



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

September 16, 2015

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
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Behavioral / Mental Health

Non-Secure Residential

Male

Circuit 1 Escambia Boys Base Non-Secure		28	23	5	0	0	2	100.00%	10/07/2015
Circuit 1 Okaloosa Youth Academy Non-Secure		30	28	2	0	0	6	100.00%	09/17/2015
Circuit 2 Twin Oaks Academy I I Non-Secure		12	8	0	4	0	0	66.67%	09/16/2015
Circuit 5 Eckerd Challenge Non-Secure		30	28	1	1	0	2	96.67%	09/16/2015
Circuit 5 Marion Youth Academy		1	1	0	0	0	1	100.00%	09/30/2015
Circuit 5 Marion Youth Academy Non-Secure		41	39	1	1	2	13	97.56%	09/19/2015
Circuit 9 Orange Youth Academy Non-Secure		25	23	2	0	0	0	100.00%	11/04/2015
Circuit 10 Highlands Youth Academy Non-Secure		70	56	1	13	0	7	81.43%	09/16/2015
Circuit 10 Polk Halfway House		1	1	0	0	0	0	100.00%	11/04/2015
Circuit 10 Polk Halfway House Non-Secure		23	20	0	3	0	2	86.96%	09/16/2015
Circuit 12 Spring Lake Youth Academy Non-Secure		30	25	1	4	0	6	86.67%	09/16/2015
Circuit 13 Youth Environmental Services Non-Secure		30	28	0	2	0	3	93.33%	09/16/2015
Circuit 18 Brevard Group Treatment Home Non-Secure		30	29	0	1	0	3	96.67%	09/16/2015
Circuit 19 Okeechobee Intensive H W H Non-Secure		30	27	2	1	0	1	96.67%	09/16/2015
Circuit 19 Okeechobee Youth Treatment Center Non-Secure		48	46	2	0	0	5	100.00%	09/28/2015
Circuit 20 Big Cypress Youth Environment Services Non-Secure		35	27	0	8	0	5	77.14%	09/16/2015
Type Sub Totals:		464	409	17	38	2	56	91.81%	

Female

Circuit 3 Jo Ann Bridges Academy Non-Secure		27	23	0	4	0	4	85.19%	09/16/2015
Circuit 14 Dove Academy Non-Secure		14	12	1	1	0	1	92.86%	09/16/2015
Circuit 19 Okeechobee Girls Academy Non-Secure		32	12	1	19	0	2	40.63%	09/16/2015
Type Sub Totals:		73	47	2	24	0	7	67.12%	

Type Totals:

537 456 19 62 2 63 88.45%

Borderline Developmentally Disabled

Non-Secure Residential

Male

Circuit 1 Okaloosa Borderline DD Non-Secure		24	17	3	4	0	1	83.33%	09/16/2015
Circuit 10 Bartow Youth Academy Non-Secure		28	24	1	3	0	8	89.29%	09/16/2015
Type Sub Totals:		52	41	4	7	0	9	86.54%	

Type Totals:

52 41 4 7 0 9 86.54%

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Sex Offender									Non-Secure Residential
Male									
	Circuit 1 Crestview Sex Offender Program	3	4	0	0	0	1	133.33%	12/30/2015
	Circuit 1 Crestview Sex Offender Program Non-Secure	12	9	0	3	0	0	75.00%	09/16/2015
	Circuit 8 Union Juvenile Residential Facility	1	1	0	0	0	0	100.00%	10/26/2015
	Circuit 8 Union Juvenile Residential Facility Non-Secure	23	20	2	1	0	3	95.65%	09/16/2015
	Circuit 13 Columbus Juvenile Residential Facility	11	11	0	0	0	2	100.00%	09/24/2015
	Circuit 13 Columbus Juvenile Residential Facility Non-Secure	39	38	1	0	1	3	100.00%	09/29/2015
	Type Sub Totals:	89	83	3	3	1	9	96.63%	
	Type Totals:	89	83	3	3	1	9	96.63%	
Substance Abuse									Non-Secure Residential
Male									
	Circuit 1 Okaloosa Youth Academy - Substance Abuse Non-	30	30	0	0	0	1	100.00%	10/08/2015
	Circuit 5 Eckerd Challenge Substance Abuse Non-Secure	30	31	0	0	1	3	103.33%	10/05/2015
	Circuit 9 Orange Youth Academy Substance Abuse Non-Secure	15	15	0	0	0	0	100.00%	12/28/2015
	Circuit 17 Broward Youth Treatment Center Non-Secure	28	27	1	0	1	4	100.00%	09/28/2015
	Circuit 19 Okeechobee Youth Treatment Center Substance Abuse	32	31	1	0	0	5	100.00%	09/29/2015
	Type Sub Totals:	135	134	2	-1	2	13	100.74%	
Female									
	Circuit 14 Dove Academy Substance Abuse Non-Secure	10	10	0	0	0	2	100.00%	09/16/2015
	Type Sub Totals:	10	10	0	0	0	2	100.00%	
	Type Totals:	145	144	2	-1	2	15	100.69%	
Intensive Mental Health									Non-Secure Residential
Male									
	Circuit 2 Juvenile Unit For Specialized Treatment / Twin Oaks	1	1	0	0	0	0	100.00%	01/04/2016
	Circuit 2 Juvenile Unit For Specialized Treatment Non-Secure	31	28	0	3	0	3	90.32%	09/16/2015
	Circuit 7 Gulf Academy Non-Secure	53	49	2	2	0	11	96.23%	09/16/2015
	Circuit 9 Orlando Intensive Youth Academy	1	1	0	0	0	0	100.00%	10/28/2015
	Circuit 9 Orlando Intensive Youth Academy Non-Secure	15	13	0	2	0	1	86.67%	09/16/2015
	Type Sub Totals:	101	92	2	7	0	15	93.07%	
Female									
	Circuit 6 Central Pasco Girls Academy Non-Secure	32	30	0	2	0	0	93.75%	09/16/2015
	Circuit 13 Lake Academy	1	1	0	0	0	0	100.00%	10/22/2015
	Circuit 13 Lake Academy Non-Secure	46	46	0	0	0	1	100.00%	09/24/2015
	Circuit 17 Broward Girls Academy Non-Secure	30	27	0	3	0	0	90.00%	09/16/2015
	Type Sub Totals:	109	104	0	5	0	1	95.41%	
	Type Totals:	210	196	2	12	0	16	94.29%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Developmentally Disabled									
Non-Secure Residential									
Male									
	Circuit 3 Residential Alternative Mentally Challenged Non-	40	27	2	11	0	5	72.50%	09/16/2015
Type Sub Totals:		40	27	2	11	0	5	72.50%	
Type Totals:		40	27	2	11	0	5	72.50%	
Integrated Substance Abuse									
Non-Secure Residential									
Male									
	Circuit 4 Duval Academy Non-Secure	28	28	0	0	2	8	100.00%	09/30/2015
	Circuit 4 Jacksonville Youth Academy Non-Secure	24	23	0	1	5	6	95.83%	09/30/2015
	Circuit 6 Charles Britt Academy Non-Secure	28	27	1	0	7	10	100.00%	10/05/2015
	Circuit 7 Hastings Substance Abuse Non-Secure	15	15	0	0	0	1	100.00%	10/08/2015
	Circuit 11 Miami Youth Academy Non-Secure	24	24	0	0	1	5	100.00%	09/24/2015
	Circuit 17 Pompano Youth Treatment Center Non-Secure	24	25	0	0	1	1	104.17%	11/09/2015
	Circuit 18 Melbourne Center for Personal Growth Non-Secure	30	29	1	0	1	3	100.00%	09/28/2015
	Circuit 20 Fort Myers Youth Academy Non-Secure	28	28	0	0	1	3	100.00%	10/06/2015
Type Sub Totals:		201	199	2	0	18	37	100.00%	
Female									
	Circuit 8 Alachua Academy Non-Secure	24	21	1	2	0	4	91.67%	09/16/2015
	Circuit 18 Frances Walker Halfway House Non-Secure	30	20	0	10	0	4	66.67%	09/16/2015
Type Sub Totals:		54	41	1	12	0	8	77.78%	
Type Totals:		255	240	3	12	18	45	95.29%	
Major Disorder									
Non-Secure Residential									
Male									
	Circuit 7 Hastings Non-Secure	49	40	0	9	0	5	81.63%	09/16/2015
	Circuit 11 Dade Juvenile Residential Facility	2	2	0	0	0	0	100.00%	10/20/2015
	Circuit 11 Dade Juvenile Residential Facility Non-Secure	54	51	2	1	0	8	98.15%	09/16/2015
Type Sub Totals:		105	93	2	10	0	13	90.48%	
Type Totals:		105	93	2	10	0	13	90.48%	
Medical									
Non-Secure Residential									
Male									
	Circuit 7 Gulf Academy Intensive Medical Treatment Non-Secure	3	3	0	0	0	0	100.00%	01/17/2016
Type Sub Totals:		3	3	0	0	0	0	100.00%	
Female									
	Circuit 13 Lake Academy Intensive Medical Treatment Non-	1	1	0	0	0	0	100.00%	12/17/2015
Type Sub Totals:		1	1	0	0	0	0	100.00%	
Type Totals:		4	4	0	0	0	0	100.00%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Intensive Major Disorders									Non-Secure Residential
Male									
	Circuit 13 Les Peters Academy Non-Secure	24	23	0	1	0	1	95.83%	09/16/2015
Type Sub Totals:		24	23	0	1	0	1	95.83%	
Type Totals:		24	23	0	1	0	1	95.83%	
Level Totals:		1,461	1,307	37	117	23	176	91.99%	
Behavioral / Mental Health									High Risk Residential
Male									
	Circuit 1 Walton Youth Development Center	24	24	0	0	0	0	100.00%	02/18/2016
	Circuit 5 Cypress Creek Treatment Center	16	16	0	0	2	2	100.00%	10/21/2015
	Circuit 7 St. John's Youth Academy	70	70	1	0	4	13	101.43%	09/24/2015
	Circuit 15 Palm Beach Juvenile Correctional Facility	68	68	0	0	0	10	100.00%	09/17/2015
	Circuit 19 Okeechobee Youth Development Center	34	34	0	0	2	5	100.00%	10/05/2015
Type Sub Totals:		212	212	1	-1	8	30	100.47%	
Female									
	Circuit 13 Hillsborough Girls Academy	17	17	0	0	2	2	100.00%	11/19/2015
Type Sub Totals:		17	17	0	0	2	2	100.00%	
Type Totals:		229	229	1	-1	10	32	100.44%	
Developmentally Disabled									High Risk Residential
Male									
	Circuit 1 Okaloosa YDC Developmentally Disabled	25	23	1	1	0	3	96.00%	09/16/2015
Type Sub Totals:		25	23	1	1	0	3	96.00%	
Type Totals:		25	23	1	1	0	3	96.00%	
Integrated Substance Abuse									High Risk Residential
Male									
	Circuit 1 Walton Youth Development Center Substance Abuse	15	11	3	1	0	2	93.33%	09/16/2015
	Circuit 9 Kissimmee Juv Corr Facility Substance Abuse	15	13	1	1	0	0	93.33%	09/16/2015
	Circuit 12 Palmetto Youth Academy	48	48	0	0	1	7	100.00%	09/22/2015
	Circuit 13 Tampa Residential Facility-Substance Abuse	16	15	0	1	0	0	93.75%	09/16/2015
	Circuit 15 Palm Beach J C F Substance Abuse	39	39	0	0	0	2	100.00%	10/08/2015
Type Sub Totals:		133	126	4	3	1	11	97.74%	
Type Totals:		133	126	4	3	1	11	97.74%	
Sex Offender									High Risk Residential
Male									
	Circuit 7 Daytona Juvenile Residential Facility	30	24	1	5	0	1	83.33%	09/16/2015
	Circuit 9 Kissimmee Juv Correctional Facility Sex Offender	6	4	0	2	0	1	66.67%	09/16/2015
	Circuit 19 Okeechobee Sex Offender Facility	26	26	0	0	0	3	100.00%	10/05/2015
Type Sub Totals:		62	54	1	7	0	5	88.71%	
Type Totals:		62	54	1	7	0	5	88.71%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Intensive Major Disorders									High Risk Residential
Male									
	Circuit 13 Tampa Residential Facility	44	38	2	4	0	5	90.91%	09/16/2015
Type Sub Totals:		44	38	2	4	0	5	90.91%	
Type Totals:		44	38	2	4	0	5	90.91%	
Intensive Mental Health									High Risk Residential
Female									
	Circuit 19 Martin Girls Academy	27	20	0	7	0	4	74.07%	09/16/2015
Type Sub Totals:		27	20	0	7	0	4	74.07%	
Type Totals:		27	20	0	7	0	4	74.07%	
Level Totals:		520	490	9	21	11	60	95.96%	
Behavioral / Mental Health									Maximum Risk Residential
Male									
	Circuit 5 Cypress Creek Max Risk	80	62	1	17	0	2	78.75%	09/16/2015
	Circuit 19 Okeechobee J O C C Max Risk	48	45	0	3	0	1	93.75%	09/16/2015
	Circuit 19 Okeechobee Youth Correctional Center	16	9	0	7	0	0	56.25%	09/16/2015
Type Sub Totals:		144	116	1	27	0	3	81.25%	
Female									
	Circuit 13 Hillsborough Girls Academy Max Risk	3	3	0	0	1	0	100.00%	03/04/2016
Type Sub Totals:		3	3	0	0	1	0	100.00%	
Type Totals:		147	119	1	27	1	3	81.63%	
Mental Health									Maximum Risk Residential
Female									
	Circuit 19 Martin Girls Academy Max Risk	3	1	0	2	0	0	33.33%	09/16/2015
Type Sub Totals:		3	1	0	2	0	0	33.33%	
Type Totals:		3	1	0	2	0	0	33.33%	
Sex Offender									Maximum Risk Residential
Male									
	Circuit 19 Okeechobee Max Risk SO	22	22	0	0	0	0	100.00%	11/03/2015
Type Sub Totals:		22	22	0	0	0	0	100.00%	
Type Totals:		22	22	0	0	0	0	100.00%	
Level Totals:		172	142	1	29	1	3	83.14%	
Grand Totals:		2,153	1,939	47	167	35	239	92.24%	