



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

August 12, 2015

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Behavioral / Mental Health									
Non-Secure Residential									
Male									
	Circuit 1 Escambia Boys Base Non-Secure	28	20	0	8	0	7	71.43%	08/12/2015
	Circuit 1 Okaloosa Youth Academy Non-Secure	30	29	2	0	4	11	103.33%	08/20/2015
	Circuit 2 Twin Oaks Academy I I Non-Secure	12	9	0	3	0	0	75.00%	08/12/2015
	Circuit 5 Eckerd Challenge Non-Secure	30	30	0	0	1	4	100.00%	08/18/2015
	Circuit 5 Marion Youth Academy	1	1	0	0	0	0	100.00%	09/30/2015
	Circuit 5 Marion Youth Academy Non-Secure	41	40	0	1	7	12	97.56%	09/01/2015
	Circuit 9 Orange Youth Academy Non-Secure	25	25	0	0	3	6	100.00%	09/04/2015
	Circuit 10 Highlands Youth Academy Non-Secure	70	59	1	10	0	11	85.71%	08/12/2015
	Circuit 10 Polk Halfway House	1	1	0	0	0	1	100.00%	09/09/2015
	Circuit 10 Polk Halfway House Non-Secure	23	22	0	1	0	2	95.65%	08/12/2015
	Circuit 12 Spring Lake Youth Academy Non-Secure	30	27	1	2	0	3	93.33%	08/12/2015
	Circuit 13 Youth Environmental Services Non-Secure	30	30	0	0	1	6	100.00%	08/31/2015
	Circuit 18 Brevard Group Treatment Home Non-Secure	30	29	1	0	0	3	100.00%	08/24/2015
	Circuit 19 Okeechobee Intensive H W H	1	1	0	0	0	1	100.00%	08/31/2015
	Circuit 19 Okeechobee Intensive H W H Non-Secure	29	28	1	0	2	5	100.00%	08/23/2015
	Circuit 19 Okeechobee Youth Treatment Center Non-Secure	41	40	0	1	3	3	97.56%	09/11/2015
	Circuit 20 Big Cypress Youth Environment Services Non-Secure	35	26	0	9	0	6	74.29%	08/12/2015
	Type Sub Totals:	457	417	6	34	21	81	92.56%	
Female									
	Circuit 3 Jo Ann Bridges Academy Non-Secure	27	18	2	7	0	2	74.07%	08/12/2015
	Circuit 14 Dove Academy Non-Secure	14	8	0	6	0	1	57.14%	08/12/2015
	Circuit 19 Okeechobee Girls Academy Non-Secure	32	13	0	19	0	2	40.63%	08/12/2015
	Type Sub Totals:	73	39	2	32	0	5	56.16%	
	Type Totals:	530	456	8	66	21	86	87.55%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Borderline Developmentally Disabled									Non-Secure Residential
Male									
Circuit 1	Okaloosa Borderline DD Non-Secure	24	22	0	2	0	10	91.67%	08/12/2015
Circuit 10	Bartow Youth Academy Non-Secure	28	25	0	3	0	3	89.29%	08/12/2015
Type Sub Totals:		52	47	0	5	0	13	90.38%	
Type Totals:		52	47	0	5	0	13	90.38%	
Sex Offender									Non-Secure Residential
Male									
Circuit 1	Crestview Sex Offender Program	5	5	0	0	0	2	100.00%	08/26/2015
Circuit 1	Crestview Sex Offender Program Non-Secure	10	6	1	3	0	1	70.00%	08/12/2015
Circuit 8	Union Juvenile Residential Facility	1	1	0	0	0	0	100.00%	10/26/2015
Circuit 8	Union Juvenile Residential Facility Non-Secure	23	21	0	2	0	1	91.30%	08/12/2015
Circuit 13	Columbus Juvenile Residential Facility	12	12	0	0	0	1	100.00%	09/09/2015
Circuit 13	Columbus Juvenile Residential Facility Non-Secure	38	38	0	0	0	1	100.00%	09/08/2015
Type Sub Totals:		89	83	1	5	0	6	94.38%	
Type Totals:		89	83	1	5	0	6	94.38%	
Substance Abuse									Non-Secure Residential
Male									
Circuit 1	Okaloosa Youth Academy - Substance Abuse Non-	30	26	4	0	3	2	100.00%	11/21/2015
Circuit 5	Eckerd Challenge Substance Abuse	2	2	0	0	0	0	100.00%	09/17/2015
Circuit 5	Eckerd Challenge Substance Abuse Non-Secure	28	28	0	0	2	5	100.00%	08/25/2015
Circuit 9	Orange Youth Academy Substance Abuse Non-Secure	15	14	1	0	1	1	100.00%	12/28/2015
Circuit 17	Broward Youth Treatment Center Non-Secure	28	28	0	0	3	5	100.00%	09/07/2015
Circuit 19	Okeechobee Youth Treatment Center Substance Abuse	1	1	0	0	0	0	100.00%	08/12/2015
Circuit 19	Okeechobee Youth Treatment Center Substance Abuse	38	38	0	0	0	6	100.00%	08/17/2015
Type Sub Totals:		142	137	5	0	9	19	100.00%	
Female									
Circuit 14	Dove Academy Substance Abuse Non-Secure	10	9	1	0	0	1	100.00%	09/02/2015
Type Sub Totals:		10	9	1	0	0	1	100.00%	
Type Totals:		152	146	6	0	9	20	100.00%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
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Intensive Mental Health

Non-Secure Residential

Male

Circuit 2 Juvenile Unit For Specialized Treatment / Twin Oaks		1	1	0	0	0	0	100.00%	01/04/2016
Circuit 2 Juvenile Unit For Specialized Treatment Non-Secure		31	31	0	0	0	4	100.00%	08/17/2015
Circuit 7 Gulf Academy Low Risk		2	2	0	0	0	2	100.00%	08/18/2015
Circuit 7 Gulf Academy Non-Secure		50	49	0	1	3	9	98.00%	09/06/2015
Circuit 9 Orlando Intensive Youth Academy		1	1	0	0	0	0	100.00%	10/28/2015
Circuit 9 Orlando Intensive Youth Academy Non-Secure		15	14	1	0	0	0	100.00%	09/15/2015

Type Sub Totals:

100 98 1 1 3 15 99.00%

Female

Circuit 6 Central Pasco Girls Academy Non-Secure		32	32	0	0	0	0	100.00%	09/30/2015
Circuit 13 Lake Academy		1	1	0	0	0	0	100.00%	10/22/2015
Circuit 13 Lake Academy Non-Secure		46	45	0	1	0	2	97.83%	08/12/2015
Circuit 17 Broward Girls Academy		1	1	0	0	0	0	100.00%	10/25/2015
Circuit 17 Broward Girls Academy Non-Secure		29	26	0	3	0	1	89.66%	08/12/2015

Type Sub Totals:

109 105 0 4 0 3 96.33%

Type Totals:

209 203 1 5 3 18 97.61%

Developmentally Disabled

Non-Secure Residential

Male

Circuit 3 Residential Alternative Mentally Challenged Non-Secure		40	29	0	11	0	3	72.50%	08/12/2015
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Type Sub Totals:

40 29 0 11 0 3 72.50%

Type Totals:

40 29 0 11 0 3 72.50%

Integrated Substance Abuse

Non-Secure Residential

Male

Circuit 4 Duval Academy Non-Secure		28	28	0	0	0	0	100.00%	09/14/2015
Circuit 4 Jacksonville Youth Academy Non-Secure		24	23	1	0	2	2	100.00%	09/14/2015
Circuit 6 Charles Britt Academy Non-Secure		28	28	0	0	3	6	100.00%	08/22/2015
Circuit 7 Hastings Substance Abuse Non-Secure		15	15	0	0	0	1	100.00%	08/27/2015
Circuit 11 Miami Youth Academy Non-Secure		24	24	0	0	2	3	100.00%	09/12/2015
Circuit 17 Pompano Youth Treatment Center Non-Secure		24	24	0	0	2	4	100.00%	08/31/2015
Circuit 18 Melbourne Center for Personal Growth Non-Secure		30	30	0	0	4	3	100.00%	09/17/2015
Circuit 20 Fort Myers Youth Academy Non-Secure		28	28	0	0	0	2	100.00%	09/01/2015

Type Sub Totals:

201 200 1 0 13 21 100.00%

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
Female									
	Circuit 8 Alachua Academy	1	1	0	0	0	1	100.00%	08/25/2015
	Circuit 8 Alachua Academy Non-Secure	23	23	0	0	0	3	100.00%	08/14/2015
	Circuit 18 Frances Walker Halfway House Non-Secure	30	19	3	8	0	4	73.33%	08/12/2015
	Type Sub Totals:	54	43	3	8	0	8	85.19%	
	Type Totals:	255	243	4	8	13	29	96.86%	
Major Disorder									
Non-Secure Residential									
Male									
	Circuit 7 Hastings Non-Secure	49	37	1	11	0	2	77.55%	08/12/2015
	Circuit 11 Dade Juvenile Residential Facility	3	3	0	0	0	1	100.00%	08/18/2015
	Circuit 11 Dade Juvenile Residential Facility Non-Secure	53	52	1	0	0	3	100.00%	08/26/2015
	Type Sub Totals:	105	92	2	11	0	6	89.52%	
	Type Totals:	105	92	2	11	0	6	89.52%	
Medical									
Non-Secure Residential									
Male									
	Circuit 7 Gulf Academy Intensive Medical Treatment Non-Secure	4	3	0	1	0	0	75.00%	08/12/2015
	Type Sub Totals:	4	3	0	1	0	0	75.00%	
Female									
	Circuit 13 Lake Academy Intensive Medical Treatment Non-Secure	1	1	0	0	0	0	100.00%	12/17/2015
	Type Sub Totals:	1	1	0	0	0	0	100.00%	
	Type Totals:	5	4	0	1	0	0	80.00%	
Intensive Major Disorders									
Non-Secure Residential									
Male									
	Circuit 13 Les Peters Academy Non-Secure	24	23	1	0	0	6	100.00%	08/31/2015
	Type Sub Totals:	24	23	1	0	0	6	100.00%	
	Type Totals:	24	23	1	0	0	6	100.00%	
	Level Totals:	1,461	1,326	23	112	46	187	92.33%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
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Behavioral / Mental Health

High Risk Residential

Male

Circuit 1	Walton Youth Development Center	24	20	1	3	0	0	87.50%	08/12/2015
Circuit 5	Cypress Creek Treatment Center	16	15	0	1	0	2	93.75%	08/12/2015
Circuit 7	St. Johns Juvenile Correctional Facility	70	70	0	0	0	7	100.00%	08/13/2015
Circuit 15	Palm Beach Juvenile Correctional Facility	75	71	2	2	0	6	97.33%	08/12/2015
Circuit 19	Okeechobee Youth Development Center	34	32	0	2	0	2	94.12%	08/12/2015
Type Sub Totals:		219	208	3	8	0	17	96.35%	

Female

Circuit 13	Hillsborough Girls Academy	17	17	0	0	2	1	100.00%	10/14/2015
Type Sub Totals:		17	17	0	0	2	1	100.00%	

Type Totals: **236** **225** **3** **8** **2** **18** **96.61%**

Developmentally Disabled

High Risk Residential

Male

Circuit 1	Okaloosa YDC Developmentally Disabled	25	20	1	4	0	1	84.00%	08/12/2015
Type Sub Totals:		25	20	1	4	0	1	84.00%	

Type Totals: **25** **20** **1** **4** **0** **1** **84.00%**

Integrated Substance Abuse

High Risk Residential

Male

Circuit 1	Walton Youth Development Center Substance Abuse	15	14	1	0	0	2	100.00%	08/12/2015
Circuit 9	Kissimmee Juv Corr Facility Substance Abuse	15	14	1	0	0	0	100.00%	05/06/2016
Circuit 12	Palmetto Youth Academy	48	44	4	0	0	4	100.00%	08/14/2015
Circuit 13	Tampa Residential Facility-Substance Abuse	16	16	0	0	0	0	100.00%	12/04/2015
Circuit 15	Palm Beach J C F Substance Abuse	43	43	0	0	1	2	100.00%	09/01/2015
Type Sub Totals:		137	131	6	0	1	8	100.00%	

Type Totals: **137** **131** **6** **0** **1** **8** **100.00%**

Sex Offender

High Risk Residential

Male

Circuit 7	Daytona Juvenile Residential Facility	30	20	0	10	0	1	66.67%	08/12/2015
Circuit 9	Kissimmee Juv Correctional Facility Sex Offender	7	7	0	0	0	1	100.00%	08/18/2015
Circuit 19	Okeechobee Sex Offender Facility	27	26	0	1	1	4	96.30%	08/25/2015
Type Sub Totals:		64	53	0	11	1	6	82.81%	

Type Totals: **64** **53** **0** **11** **1** **6** **82.81%**

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
Intensive Major Disorders									High Risk Residential
Male									
	Circuit 13 Tampa Residential Facility	44	38	0	6	0	2	86.36%	08/12/2015
Type Sub Totals:		44	38	0	6	0	2	86.36%	
Type Totals:		44	38	0	6	0	2	86.36%	
Intensive Mental Health									High Risk Residential
Female									
	Circuit 19 Martin Girls Academy	27	21	0	6	0	1	77.78%	08/12/2015
Type Sub Totals:		27	21	0	6	0	1	77.78%	
Type Totals:		27	21	0	6	0	1	77.78%	
Level Totals:		533	488	10	35	4	36	93.43%	
Behavioral / Mental Health									Maximum Risk Residential
Male									
	Circuit 5 Cypress Creek Max Risk	80	66	0	14	0	4	82.50%	08/12/2015
	Circuit 19 Okeechobee J O C C Max Risk	48	47	0	1	0	3	97.92%	08/12/2015
	Circuit 19 Okeechobee Youth Correctional Center	16	13	1	2	0	1	87.50%	08/12/2015
Type Sub Totals:		144	126	1	17	0	8	88.19%	
Female									
	Circuit 13 Hillsborough Girls Academy Max Risk	3	2	0	1	2	0	66.67%	03/04/2016
Type Sub Totals:		3	2	0	1	2	0	66.67%	
Type Totals:		147	128	1	18	2	8	87.76%	
Mental Health									Maximum Risk Residential
Female									
	Circuit 19 Martin Girls Academy Max Risk	3	0	1	2	0	0	33.33%	08/12/2015
Type Sub Totals:		3	0	1	2	0	0	33.33%	
Type Totals:		3	0	1	2	0	0	33.33%	
Sex Offender									Maximum Risk Residential
Male									
	Circuit 19 Okeechobee Max Risk SO	21	21	0	0	0	0	100.00%	11/03/2015
Type Sub Totals:		21	21	0	0	0	0	100.00%	
Type Totals:		21	21	0	0	0	0	100.00%	
Level Totals:		171	149	2	20	2	8	88.30%	
Grand Totals:		2,165	1,963	35	167	52	231	92.29%	