

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 12/31/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK								
RESIDENTIAL	40	40	0	0	14	100.00%	0	100.00%
MODERATE RISK								
RESIDENTIAL	468	468	0	1	134	100.00%	1	100.21%
NONSECURE								
RESIDENTIAL	987	788	32	166	31	83.08%	14	84.50%
HIGH RISK								
RESIDENTIAL	516	458	9	49	43	90.50%	9	92.25%
MAXIMUM RISK								
RESIDENTIAL	173	165	2	6	3	96.53%	0	96.53%
TOTAL								
RESIDENTIAL	2,184	1,919	43	222	225	89.84%	24	90.93%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'