

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 7/9/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	142							
TOTAL LOW RISK RESIDENTIAL	202	185	7	10	29	95.05%	13	101.49%
MODERATE RISK RESIDENTIAL	1,221	1,126	35	60	145	95.09%	94	102.78%
HIGH RISK RESIDENTIAL	523	447	19	57	42	89.10%	18	92.54%
MAXIMUM RISK RESIDENTIAL	170	162	0	8	7	95.29%	8	100.00%
TOTAL RESIDENTIAL	2,116	1,920	61	135	223	93.62%	133	99.91%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'