

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 7/2/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	141							
TOTAL LOW RISK RESIDENTIAL	201	183	9	9	25	95.52%	14	102.49%
MODERATE RISK RESIDENTIAL	1,215	1,125	32	58	137	95.23%	83	102.06%
HIGH RISK RESIDENTIAL	544	450	16	78	37	85.66%	13	88.05%
MAXIMUM RISK RESIDENTIAL	171	163	0	8	5	95.32%	3	97.08%
TOTAL RESIDENTIAL	2,131	1,921	57	153	204	92.82%	113	98.12%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

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