

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 6/11/14**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	60							
<b>LOW / MOD RISK</b>	144							
<b>TOTAL LOW RISK RESIDENTIAL</b>	204	176	8	20	30	90.20%	14	97.06%
<b>MODERATE RISK</b>								
<b>RESIDENTIAL</b>	1,227	1,138	25	64	136	94.78%	69	100.41%
<b>HIGH RISK</b>								
<b>RESIDENTIAL</b>	565	459	12	94	45	83.36%	8	84.78%
<b>MAXIMUM RISK</b>								
<b>RESIDENTIAL</b>	172	161	2	9	6	94.77%	1	95.35%
<b>TOTAL RESIDENTIAL</b>	2,168	1,934	47	187	217	91.37%	92	95.62%

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE