

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 5/20/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	141							
TOTAL LOW RISK RESIDENTIAL	201	174	7	20	34	90.05%	8	94.03%
MODERATE RISK RESIDENTIAL	1,266	1,184	24	58	157	95.42%	69	100.87%
HIGH RISK RESIDENTIAL	582	466	8	108	42	81.44%	1	81.62%
MAXIMUM RISK RESIDENTIAL	172	164	0	8	7	95.35%	4	97.67%
TOTAL RESIDENTIAL	2,221	1,988	39	194	240	91.27%	82	94.96%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'