

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 5/14/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	140							
TOTAL LOW RISK RESIDENTIAL	200	177	4	19	42	90.50%	13	97.00%
MODERATE RISK RESIDENTIAL	1,277	1,184	39	54	175	95.77%	54	100.00%
HIGH RISK RESIDENTIAL	583	466	10	107	40	81.65%	1	81.82%
MAXIMUM RISK RESIDENTIAL	171	163	0	8	7	95.32%	3	97.08%
TOTAL RESIDENTIAL	2,231	1,990	53	188	264	91.57%	71	94.76%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'