

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 4/9/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	138							
TOTAL LOW RISK RESIDENTIAL	198	178	7	13	43	93.43%	8	97.47%
MODERATE RISK RESIDENTIAL	1,286	1,159	39	88	128	93.16%	35	95.88%
HIGH RISK RESIDENTIAL	583	466	6	111	40	80.96%	2	81.30%
MAXIMUM RISK RESIDENTIAL	171	162	1	8	4	95.32%	1	95.91%
TOTAL RESIDENTIAL	2,238	1,965	53	220	215	90.17%	46	92.23%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'