

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 3/19/14**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>60</b>							
<b>LOW / MOD RISK</b>	<b>121</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>181</b>	<b>167</b>	<b>5</b>	<b>9</b>	<b>32</b>	<b>95.03%</b>	<b>14</b>	<b>102.76%</b>
<b>MODERATE RISK RESIDENTIAL</b>	<b>1,309</b>	<b>1,163</b>	<b>28</b>	<b>118</b>	<b>156</b>	<b>90.99%</b>	<b>28</b>	<b>93.12%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>583</b>	<b>459</b>	<b>10</b>	<b>114</b>	<b>47</b>	<b>80.45%</b>	<b>0</b>	<b>80.45%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>171</b>	<b>164</b>	<b>0</b>	<b>7</b>	<b>6</b>	<b>95.91%</b>	<b>1</b>	<b>96.49%</b>
<b>TOTAL RESIDENTIAL</b>	<b>2,244</b>	<b>1,953</b>	<b>43</b>	<b>248</b>	<b>241</b>	<b>88.95%</b>	<b>43</b>	<b>90.86%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'