

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 2/19/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	112							
TOTAL LOW RISK RESIDENTIAL	172	150	15	7	25	95.93%	19	106.98%
MODERATE RISK								
RESIDENTIAL	1,318	1,156	22	140	154	89.38%	28	91.50%
HIGH RISK								
RESIDENTIAL	584	461	16	107	41	81.68%	0	81.68%
MAXIMUM RISK								
RESIDENTIAL	172	164	1	7	7	95.93%	3	97.67%
TOTAL								
RESIDENTIAL	2,246	1,931	54	261	227	88.38%	50	90.61%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'