

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 2/12/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	106							
TOTAL LOW RISK RESIDENTIAL	166	150	6	10	32	93.98%	30	112.05%
MODERATE RISK RESIDENTIAL	1,321	1,162	29	130	143	90.16%	24	91.98%
HIGH RISK RESIDENTIAL	595	466	6	123	35	79.33%	0	79.33%
MAXIMUM RISK RESIDENTIAL	172	164	1	8	7	95.93%	3	97.67%
TOTAL RESIDENTIAL	2,254	1,942	42	271	217	88.02%	57	90.55%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'