

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 2/5/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	105							
TOTAL LOW RISK RESIDENTIAL	165	150	7	8	26	95.15%	21	107.88%
MODERATE RISK RESIDENTIAL	1,309	1,149	32	128	127	90.22%	31	92.59%
HIGH RISK RESIDENTIAL	595	463	7	125	31	78.99%	2	79.33%
MAXIMUM RISK RESIDENTIAL	173	166	1	6	8	96.53%	3	98.27%
TOTAL RESIDENTIAL	2,242	1,928	47	267	192	88.09%	57	90.63%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'