

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 1/8/14

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	96							
LOW / HIGH RISK TRANSITION	16							
TOTAL LOW RISK RESIDENTIAL	172	140	4	28	25	83.72%	24	97.67%
MODERATE RISK RESIDENTIAL	1,309	1,161	27	121	177	90.76%	39	93.74%
HIGH RISK RESIDENTIAL	652	470	10	172	35	73.62%	1	73.77%
MAXIMUM RISK RESIDENTIAL	172	160	4	8	6	95.35%	0	95.35%
TOTAL RESIDENTIAL	2,305	1,931	45	329	243	85.73%	64	88.50%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'