



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

March 12, 2014

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Borderline Developmentally Disabled									Low Risk Residential
Male									
Circuit 1	Okaloosa Borderline DD Low Risk	6	5	0	1	0	0	83.33%	03/12/2014
Type Sub Totals:		6	5	0	1	0	0	83.33%	
Type Totals:		6	5	0	1	0	0	83.33%	
Integrated Substance Abuse									Low Risk Residential
Male									
Circuit 1	Santa Rosa Substance Abuse Treatment Center	8	7	0	1	0	0	87.50%	03/12/2014
Circuit 4	Duval Academy Low Risk	7	7	0	0	2	0	100.00%	05/24/2014
Circuit 4	Impact House Low Risk	7	7	0	0	3	2	100.00%	05/01/2014
Circuit 19	Okeechobee Youth Treatment Center SA Low Risk	0	0	0	0	1	0	0.00%	
Type Sub Totals:		22	21	0	1	6	2	95.45%	
Female									
Circuit 8	Alachua Academy Low Risk	4	4	0	0	0	0	100.00%	03/10/2014
Type Sub Totals:		4	4	0	0	0	0	100.00%	
Type Totals:		26	25	0	1	6	2	96.15%	
Behavioral / Mental Health									Low Risk Residential
Female									
Circuit 3	Joann Bridges Low Risk	13	12	1	0	0	2	100.00%	04/08/2014
Circuit 14	Dove Academy Low Risk	4	4	0	0	0	3	100.00%	03/26/2014
Circuit 19	Okeechobee Girls Academy - Low	16	16	0	0	0	3	100.00%	03/17/2014
Type Sub Totals:		33	32	1	0	0	8	100.00%	
Male									
Circuit 5	Eckerd Challenge Low/Mod Risk	11	11	0	0	2	2	100.00%	04/15/2014
Circuit 12	Spring Lake Youth Academy	30	30	0	0	3	7	100.00%	04/01/2014
Circuit 18	Brevard Group Treatment Home	30	30	0	0	1	4	100.00%	03/18/2014
Circuit 19	Okeechobee Youth Treatment Center Low Risk	9	7	2	0	1	0	100.00%	08/19/2014
Type Sub Totals:		80	78	2	0	7	13	100.00%	
Type Totals:		113	110	3	0	7	21	100.00%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
Developmentally Disabled									Low Risk Residential
Male									
	Circuit 3 Residential Alternative Mentally Challenged Low	8	7	0	1	0	0	87.50%	03/12/2014
Type Sub Totals:		8	7	0	1	0	0	87.50%	
Type Totals:		8	7	0	1	0	0	87.50%	
Intensive Mental Health									Low Risk Residential
Male									
	Circuit 7 Gulf Academy Low Risk	5	5	0	0	3	1	100.00%	06/25/2014
Type Sub Totals:		5	5	0	0	3	1	100.00%	
Female									
	Circuit 13 Lake Academy Low Risk	8	8	0	0	0	1	100.00%	03/27/2014
	Circuit 17 Broward Girls Academy Low	9	5	0	4	0	2	55.56%	03/12/2014
Type Sub Totals:		17	13	0	4	0	3	76.47%	
Type Totals:		22	18	0	4	3	4	81.82%	
Medical									Low Risk Residential
Male									
	Circuit 7 Gulf Academy Intensive Medical Treatment Low	0	0	0	0	0	0	0.00%	05/24/2014
Type Sub Totals:		0	0	0	0	0	0	0.00%	
Type Totals:		0	0	0	0	0	0	0.00%	
Substance Abuse									Low Risk Residential
Female									
	Circuit 14 Dove Academy Substance Abuse Low Risk	1	1	0	0	0	0	100.00%	07/02/2014
Type Sub Totals:		1	1	0	0	0	0	100.00%	
Type Totals:		1	1	0	0	0	0	100.00%	
Level Totals:		176	166	3	7	16	27	96.02%	
Behavioral / Mental Health									Moderate Risk Residential
Male									
	Circuit 1 Escambia Boys Base	28	23	2	3	0	3	89.29%	03/12/2014
	Circuit 1 Okaloosa Youth Academy	30	27	2	1	1	6	96.67%	03/18/2014
	Circuit 1 Walton Youth Treatment Center	24	19	4	1	0	0	95.83%	03/12/2014
	Circuit 2 Twin Oaks Academy I I	12	12	0	0	0	1	100.00%	03/31/2014
	Circuit 5 Eckerd Challenge	19	18	1	0	1	6	100.00%	03/24/2014
	Circuit 10 Avon Park Youth Academy	80	41	10	29	0	5	63.75%	03/12/2014
	Circuit 10 Polk Halfway House	24	24	0	0	0	1	100.00%	03/19/2014
	Circuit 13 Youth Environmental Services	30	29	1	0	0	3	100.00%	03/24/2014

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Circuit 19	Okeechobee Intensive H W H	30	30	0	0	0	1	100.00%	03/24/2014
Circuit 19	Okeechobee Youth Treatment Center	25	23	2	0	0	0	100.00%	05/05/2014
Circuit 20	Big Cypress Youth Environment Services	35	35	0	0	2	2	100.00%	05/05/2014
Type Sub Totals:		337	281	22	34	4	28	89.91%	
Female									
Circuit 3	Jo Ann Bridges Academy	14	14	0	0	0	1	100.00%	03/25/2014
Circuit 14	Dove Academy	10	9	1	0	0	3	100.00%	03/19/2014
Circuit 19	Okeechobee Girls Academy	16	13	1	2	0	2	87.50%	03/12/2014
Type Sub Totals:		40	36	2	2	0	6	95.00%	
Type Totals:		377	317	24	36	4	34	90.45%	
Borderline Developmentally Disabled								Moderate Risk Residential	
Male									
Circuit 1	Okaloosa Borderline Dev Dis	18	12	0	6	0	3	66.67%	03/12/2014
Circuit 10	Bartow Youth Academy	28	12	2	14	0	1	50.00%	03/12/2014
Type Sub Totals:		46	24	2	20	0	4	56.52%	
Type Totals:		46	24	2	20	0	4	56.52%	
Integrated Substance Abuse								Moderate Risk Residential	
Male									
Circuit 1	Santa Rosa Substance Abuse Treatment Center	32	24	0	8	0	2	75.00%	03/12/2014
Circuit 4	Duval Academy Moderate Risk	21	21	0	0	0	5	100.00%	03/21/2014
Circuit 4	Impact House	18	18	0	0	1	7	100.00%	03/24/2014
Circuit 6	Charles Britt Academy	28	28	0	0	5	7	100.00%	04/06/2014
Circuit 7	St. Johns Youth Academy	34	33	1	0	0	5	100.00%	03/24/2014
Circuit 13	Riverside Academy	92	92	0	0	0	31	100.00%	03/13/2014
Circuit 17	Pompano Youth Treatment Center	24	24	0	0	0	0	100.00%	07/24/2014
Circuit 18	Melbourne Center for Personal Growth	28	28	0	0	3	7	100.00%	04/03/2014
Type Sub Totals:		277	268	1	8	9	64	97.11%	
Female									
Circuit 8	Alachua Academy	20	20	0	0	0	6	100.00%	03/19/2014
Circuit 18	Frances Walker Halfway House	30	25	0	5	0	3	83.33%	03/12/2014
Type Sub Totals:		50	45	0	5	0	9	90.00%	
Type Totals:		327	313	1	13	9	73	96.02%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
Sex Offender									
Moderate Risk Residential									
Male									
	Circuit 1 Crestview Sex Offender Program	25	23	0	2	0	3	92.00%	03/12/2014
	Circuit 1 Okaloosa Sex Offender Gulf Coast	20	12	0	8	0	0	60.00%	03/12/2014
	Circuit 8 Union Juvenile Residential Facility	24	24	0	0	0	2	100.00%	04/09/2014
	Circuit 13 Columbus Juvenile Residential Facility	50	49	1	0	2	4	100.00%	04/01/2014
	Type Sub Totals:	119	108	1	10	2	9	91.60%	
	Type Totals:	119	108	1	10	2	9	91.60%	
Intensive Mental Health									
Moderate Risk Residential									
Male									
	Circuit 2 Juvenile Unit For Specialized Treatment / Twin	32	31	0	1	0	4	96.88%	03/12/2014
	Circuit 7 Gulf Academy	39	38	1	0	4	3	100.00%	04/21/2014
	Circuit 9 Orlando Intensive Youth Academy	16	17	0	0	1	1	106.25%	04/29/2014
	Type Sub Totals:	87	86	1	0	5	8	100.00%	
Female									
	Circuit 6 Central Pasco Girls Academy	32	20	0	12	0	1	62.50%	03/12/2014
	Circuit 13 Lake Academy	38	36	1	1	0	7	97.37%	03/12/2014
	Circuit 17 Broward Girls Academy	21	14	0	7	0	2	66.67%	03/12/2014
	Type Sub Totals:	91	70	1	20	0	10	78.02%	
	Type Totals:	178	156	2	20	5	18	88.76%	
Developmentally Disabled									
Moderate Risk Residential									
Male									
	Circuit 3 Residential Alternative For The Mentally	32	23	1	8	0	0	75.00%	03/12/2014
	Type Sub Totals:	32	23	1	8	0	0	75.00%	
	Type Totals:	32	23	1	8	0	0	75.00%	
Substance Abuse									
Moderate Risk Residential									
Male									
	Circuit 5 Eckerd Challenge Substance Abuse	30	29	1	0	0	3	100.00%	03/18/2014
	Circuit 17 Broward Youth Treatment Center	28	27	2	0	2	6	103.57%	03/24/2014
	Circuit 19 Okeechobee Youth Treatment Center Substance	20	19	2	0	2	0	105.00%	04/28/2014
	Type Sub Totals:	78	75	5	-2	4	9	102.56%	
Female									
	Circuit 14 Dove Academy Substance Abuse	9	8	1	0	0	0	100.00%	05/07/2014
	Type Sub Totals:	9	8	1	0	0	0	100.00%	
	Type Totals:	87	83	6	-2	4	9	102.30%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
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Major Disorder

Moderate Risk Residential

Male

Circuit 7 Hastings Comprehensive Mental Health Treatment	72	57	0	15	0	13	79.17%	03/12/2014
Circuit 11 Dade Juvenile Residential Facility	56	56	0	0	4	7	100.00%	04/02/2014
Type Sub Totals:	128	113	0	15	4	20	88.28%	

Type Totals:

128 113 0 15 4 20 88.28%

Medical

Moderate Risk Residential

Male

Circuit 7 Gulf Academy Intensive Medical Treatment Mod	4	4	0	0	0	0	100.00%	06/06/2014
Type Sub Totals:	4	4	0	0	0	0	100.00%	

Female

Circuit 13 Lake Academy Intensive Medical Treatment Mod	2	2	0	0	0	1	100.00%	03/17/2014
Type Sub Totals:	2	2	0	0	0	1	100.00%	

Type Totals:

6 6 0 0 0 1 100.00%

Intensive Major Disorders

Moderate Risk Residential

Male

Circuit 13 Les Peters Academy	24	14	2	8	0	1	66.67%	03/12/2014
Type Sub Totals:	24	14	2	8	0	1	66.67%	

Type Totals:

24 14 2 8 0 1 66.67%

Level Totals:

1,324 1,157 39 128 28 169 90.33%

Behavioral / Mental Health

High Risk Residential

Male

Circuit 1 Walton Youth Development Center	15	10	2	3	0	0	80.00%	03/12/2014
Circuit 5 Cypress Creek High Risk	3	3	0	0	0	0	100.00%	08/10/2014
Circuit 5 Marion Juvenile Correctional Facility	27	26	1	0	0	3	100.00%	03/14/2014
Circuit 7 St. Johns Juvenile Correctional Facility	48	45	1	2	0	7	95.83%	03/12/2014
Circuit 9 Orange Youth Academy	48	48	0	0	0	3	100.00%	03/18/2014
Circuit 15 Palm Beach Juvenile Correctional Facility	75	72	0	3	0	13	96.00%	03/12/2014
Circuit 19 Okeechobee Youth Development Center	32	32	0	0	0	5	100.00%	03/11/2014
Type Sub Totals:	248	236	4	8	0	31	96.77%	

Female

Circuit 13 Hillsborough Girls Academy	12	7	0	5	0	0	58.33%	03/12/2014
Type Sub Totals:	12	7	0	5	0	0	58.33%	

Type Totals:

260 243 4 13 0 31 95.00%

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
Developmentally Disabled									High Risk Residential
Male									
	Circuit 1 Okaloosa YDC Developmentally Disabled	25	13	0	12	0	2	52.00%	03/12/2014
Type Sub Totals:		25	13	0	12	0	2	52.00%	
Type Totals:		25	13	0	12	0	2	52.00%	
Substance Abuse									High Risk Residential
Male									
	Circuit 5 Marion JCF Substance Abuse	15	11	1	3	0	1	80.00%	03/12/2014
Type Sub Totals:		15	11	1	3	0	1	80.00%	
Type Totals:		15	11	1	3	0	1	80.00%	
Sex Offender									High Risk Residential
Male									
	Circuit 7 Daytona Juvenile Residential Facility	30	24	1	5	0	0	83.33%	03/12/2014
	Circuit 9 Kissimmee Juv Correctional Facility Sex Offender	30	27	0	3	0	0	90.00%	03/12/2014
	Circuit 19 Okeechobee Sex Offender Facility	45	24	0	21	0	0	53.33%	03/12/2014
Type Sub Totals:		105	75	1	29	0	0	72.38%	
Type Totals:		105	75	1	29	0	0	72.38%	
Integrated Substance Abuse									High Risk Residential
Male									
	Circuit 12 Palmetto Youth Academy	48	39	2	7	0	9	85.42%	03/12/2014
	Circuit 15 Palm Beach J C F Substance Abuse	43	40	0	3	0	5	93.02%	03/12/2014
Type Sub Totals:		91	79	2	10	0	14	89.01%	
Type Totals:		91	79	2	10	0	14	89.01%	
Intensive Major Disorders									High Risk Residential
Male									
	Circuit 13 Tampa Residential Facility	60	28	2	30	0	0	50.00%	03/12/2014
Type Sub Totals:		60	28	2	30	0	0	50.00%	
Type Totals:		60	28	2	30	0	0	50.00%	
Intensive Mental Health									High Risk Residential
Female									
	Circuit 19 Martin Girls Academy	27	15	0	12	0	1	55.56%	03/12/2014
Type Sub Totals:		27	15	0	12	0	1	55.56%	
Type Totals:		27	15	0	12	0	1	55.56%	
Level Totals:		583	464	10	109	0	49	81.30%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/30 Days	% of Use	Next Unobligated Date
Behavioral / Mental Health									Maximum Risk Residential
Male									
	Circuit 5 Cypress Creek Max Risk	93	93	0	0	1	2	100.00%	04/08/2014
	Circuit 19 Okeechobee J O C C Max Risk	32	31	1	0	0	1	100.00%	03/24/2014
	Circuit 19 Okeechobee Youth Correctional Center	18	16	2	0	0	1	100.00%	03/31/2014
	Type Sub Totals:	143	140	3	0	1	4	100.00%	
Female									
	Circuit 13 Hillsborough Girls Academy Max Risk	6	5	0	1	0	1	83.33%	03/12/2014
	Type Sub Totals:	6	5	0	1	0	1	83.33%	
	Type Totals:	149	145	3	1	1	5	99.33%	
Mental Health									Maximum Risk Residential
Female									
	Circuit 19 Martin Girls Academy Max Risk	3	2	0	1	0	0	66.67%	03/12/2014
	Type Sub Totals:	3	2	0	1	0	0	66.67%	
	Type Totals:	3	2	0	1	0	0	66.67%	
Sex Offender									Maximum Risk Residential
Male									
	Circuit 19 Okeechobee Max Risk SO	19	14	0	5	0	0	73.68%	03/12/2014
	Type Sub Totals:	19	14	0	5	0	0	73.68%	
	Type Totals:	19	14	0	5	0	0	73.68%	
	Level Totals:	171	161	3	7	1	5	95.91%	
	Grand Totals:	2,254	1,948	55	251	45	250	88.86%	