

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 12/11/13

OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
60							
93							
16							
169	132	4	33	30	80.47%	20	92.31%
1,336	1,195	44	97	191	92.74%	48	96.33%
653	482	13	158	57	75.80%	1	75.96%
171	161	0	10	9	94.15%	0	94.15%
2,329	1,970	61	298	287	87.20%	69	90.17%

CITY: This number represents the total number of beds currently open and available for placing youth

RESERVED PLACEMENTS: These are the total number of youth in Residential Commitment program:

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

RESERVED PLACEMENTS: Youth that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'