

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 11/27/13**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>60</b>							
<b>LOW / MOD RISK</b>	<b>96</b>							
<b>LOW / HIGH RISK TRANSITION</b>	<b>16</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>172</b>	<b>135</b>	<b>4</b>	<b>33</b>	<b>39</b>	<b>80.81%</b>	<b>19</b>	<b>91.86%</b>
<b>MODERATE RISK RESIDENTIAL</b>	<b>1,348</b>	<b>1,204</b>	<b>33</b>	<b>111</b>	<b>175</b>	<b>91.77%</b>	<b>54</b>	<b>95.77%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>653</b>	<b>488</b>	<b>4</b>	<b>161</b>	<b>41</b>	<b>75.34%</b>	<b>3</b>	<b>75.80%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>171</b>	<b>157</b>	<b>3</b>	<b>11</b>	<b>8</b>	<b>93.57%</b>	<b>0</b>	<b>93.57%</b>
<b>TOTAL RESIDENTIAL</b>	<b>2,344</b>	<b>1,984</b>	<b>44</b>	<b>316</b>	<b>263</b>	<b>86.52%</b>	<b>76</b>	<b>89.76%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'