

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 11/6/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	91							
LOW / HIGH RISK TRANSITION	16							
TOTAL LOW RISK RESIDENTIAL	167	122	6	39	21	76.65%	9	82.04%
MODERATE RISK RESIDENTIAL	1,359	1,227	21	111	192	91.83%	73	97.20%
HIGH RISK RESIDENTIAL	653	489	15	149	35	77.18%	2	77.49%
MAXIMUM RISK RESIDENTIAL	171	154	2	15	3	91.23%	0	91.23%
TOTAL RESIDENTIAL	2,350	1,992	44	314	251	86.64%	84	90.21%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

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