

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 10/30/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	90							
LOW / HIGH RISK TRANSITION	16							
TOTAL LOW RISK RESIDENTIAL	166	120	5	41	16	75.30%	7	79.52%
MODERATE RISK RESIDENTIAL	1,363	1,237	22	104	188	92.37%	41	95.38%
HIGH RISK RESIDENTIAL	654	484	13	157	37	75.99%	0	75.99%
MAXIMUM RISK RESIDENTIAL	170	152	1	17	3	90.00%	0	90.00%
TOTAL RESIDENTIAL	2,353	1,993	41	319	244	86.44%	48	88.48%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

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