

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 10/16/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	92							
LOW / HIGH RISK TRANSITION	16							
TOTAL LOW RISK RESIDENTIAL	168	124	4	40	27	76.19%	4	78.57%
MODERATE RISK RESIDENTIAL	1,416	1,253	28	135	185	90.47%	44	93.57%
HIGH RISK RESIDENTIAL	686	490	11	185	32	73.03%	0	73.03%
MAXIMUM RISK RESIDENTIAL	170	152	1	17	4	90.00%	0	90.00%
TOTAL RESIDENTIAL	2,440	2,019	44	377	248	84.55%	48	86.52%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'