

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 9/18/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	99							
LOW / HIGH RISK TRANSITION	16							
TOTAL LOW RISK RESIDENTIAL	175	120	10	45	31	74.29%	4	76.57%
MODERATE RISK RESIDENTIAL	1,472	1,300	28	144	176	90.22%	40	92.93%
HIGH RISK RESIDENTIAL	685	505	10	170	49	75.18%	0	75.18%
MAXIMUM RISK RESIDENTIAL	171	149	3	19	8	88.89%	0	88.89%
TOTAL RESIDENTIAL	2,503	2,074	51	378	264	84.90%	44	86.66%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'