

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 9/4/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	100							
LOW / HIGH RISK TRANSITION	16							
TOTAL LOW RISK RESIDENTIAL	176	130	8	38	33	78.41%	5	81.25%
MODERATE RISK RESIDENTIAL	1,472	1,318	26	128	175	91.30%	38	93.89%
HIGH RISK RESIDENTIAL	685	498	17	170	54	75.18%	0	75.18%
MAXIMUM RISK RESIDENTIAL	171	150	1	20	2	88.30%	0	88.30%
TOTAL RESIDENTIAL	2,504	2,096	52	356	264	85.78%	43	87.50%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'