

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 8/21/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	104							
LOW / HIGH RISK TRANSITION	16							
TOTAL LOW RISK RESIDENTIAL	180	138	4	39	33	78.89%	4	81.11%
MODERATE RISK RESIDENTIAL	1,462	1,329	26	108	178	92.68%	31	94.80%
HIGH RISK RESIDENTIAL	675	508	3	164	41	75.70%	0	75.70%
MAXIMUM RISK RESIDENTIAL	171	141	0	30	2	82.46%	0	82.46%
TOTAL RESIDENTIAL	2,488	2,116	33	341	254	86.37%	35	87.78%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'