

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 8/7/13**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>60</b>							
<b>LOW / MOD RISK</b>	<b>100</b>							
<b>LOW / HIGH RISK TRANSITION</b>	<b>16</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>176</b>	<b>134</b>	<b>2</b>	<b>40</b>	<b>35</b>	<b>77.27%</b>	<b>4</b>	<b>79.55%</b>
<b>MODERATE RISK RESIDENTIAL</b>	<b>1,443</b>	<b>1,321</b>	<b>27</b>	<b>95</b>	<b>162</b>	<b>93.42%</b>	<b>38</b>	<b>96.05%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>665</b>	<b>502</b>	<b>8</b>	<b>155</b>	<b>38</b>	<b>76.69%</b>	<b>0</b>	<b>76.69%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>171</b>	<b>147</b>	<b>2</b>	<b>22</b>	<b>10</b>	<b>87.13%</b>	<b>0</b>	<b>87.13%</b>
<b>TOTAL RESIDENTIAL</b>	<b>2,455</b>	<b>2,104</b>	<b>39</b>	<b>312</b>	<b>245</b>	<b>87.29%</b>	<b>42</b>	<b>89.00%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'