

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 7/24/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	102							
LOW / HIGH RISK TRANSITION	16							
TOTAL LOW RISK RESIDENTIAL	178	140	4	34	36	80.90%	5	83.71%
MODERATE RISK RESIDENTIAL	1,439	1,318	30	91	158	93.68%	30	95.76%
HIGH RISK RESIDENTIAL	660	509	5	146	41	77.88%	1	78.03%
MAXIMUM RISK RESIDENTIAL	171	151	1	19	12	88.89%	0	88.89%
TOTAL RESIDENTIAL	2,448	2,118	40	290	247	88.15%	36	89.62%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'