

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 5/29/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	132							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	202	144	3	55	41	72.77%	10	77.72%
MODERATE RISK RESIDENTIAL	1,505	1,349	27	129	191	91.43%	43	94.29%
HIGH RISK RESIDENTIAL	666	539	9	118	59	82.28%	3	82.73%
MAXIMUM RISK RESIDENTIAL	171	163	1	7	11	95.91%	0	95.91%
TOTAL RESIDENTIAL	2,544	2,195	40	309	302	87.85%	56	90.06%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'