

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 5/22/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	132							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	202	150	3	49	47	75.74%	9	80.20%
MODERATE RISK RESIDENTIAL	1,500	1,341	20	139	176	90.73%	56	94.47%
HIGH RISK RESIDENTIAL	666	542	10	114	62	82.88%	3	83.33%
MAXIMUM RISK RESIDENTIAL	171	163	0	8	9	95.32%	0	95.32%
TOTAL RESIDENTIAL	2,539	2,196	33	310	294	87.79%	68	90.47%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'