

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 5/15/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	132							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	201	151	2	48	43	76.12%	8	80.10%
MODERATE RISK RESIDENTIAL	1,512	1,343	28	141	156	90.67%	35	92.99%
HIGH RISK RESIDENTIAL	666	554	3	109	64	83.63%	0	83.63%
MAXIMUM RISK RESIDENTIAL	171	162	1	8	8	95.32%	0	95.32%
TOTAL RESIDENTIAL	2,550	2,210	34	306	271	88.00%	43	89.69%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'