

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 5/8/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	130							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	200	159	1	40	42	80.00%	7	83.50%
MODERATE RISK								
RESIDENTIAL	1,516	1,356	26	134	170	91.16%	36	93.54%
HIGH RISK								
RESIDENTIAL	668	550	9	109	67	83.68%	1	83.83%
MAXIMUM RISK								
RESIDENTIAL	171	163	2	6	7	96.49%	0	96.49%
TOTAL								
RESIDENTIAL	2,555	2,228	38	289	286	88.69%	44	90.41%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'