

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 5/1/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	130							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	200	151	6	43	40	78.50%	7	82.00%
MODERATE RISK RESIDENTIAL	1,523	1,370	28	125	177	91.79%	23	93.30%
HIGH RISK RESIDENTIAL	673	559	7	107	65	84.10%	4	84.70%
MAXIMUM RISK RESIDENTIAL	171	162	1	8	8	95.32%	1	95.91%
TOTAL RESIDENTIAL	2,567	2,242	42	283	290	88.98%	35	90.34%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'