

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 4/24/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	130							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	200	150	6	44	36	78.00%	10	83.00%
MODERATE RISK RESIDENTIAL	1,528	1,379	30	119	198	92.21%	26	93.91%
HIGH RISK RESIDENTIAL	675	560	5	110	54	83.70%	2	84.00%
MAXIMUM RISK RESIDENTIAL	170	162	1	7	8	95.88%	1	96.47%
TOTAL RESIDENTIAL	2,573	2,251	42	280	296	89.12%	39	90.63%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'