

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 4/17/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	132							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	202	155	4	43	39	78.71%	5	81.19%
MODERATE RISK								
RESIDENTIAL	1,543	1,394	25	124	214	91.96%	26	93.65%
HIGH RISK								
RESIDENTIAL	702	559	6	137	57	80.48%	2	80.77%
MAXIMUM RISK								
RESIDENTIAL	170	162	0	8	7	95.29%	0	95.29%
TOTAL								
RESIDENTIAL	2,617	2,270	35	312	317	88.08%	33	89.34%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'