

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 3/20/13**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>60</b>							
<b>LOW / MOD RISK</b>	<b>131</b>							
<b>LOW / HIGH RISK TRANSITION</b>	<b>10</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>201</b>	<b>155</b>	<b>8</b>	<b>38</b>	<b>34</b>	<b>81.09%</b>	<b>3</b>	<b>82.59%</b>
<b>MODERATE RISK</b>								
<b>RESIDENTIAL</b>	<b>1,564</b>	<b>1,388</b>	<b>46</b>	<b>130</b>	<b>205</b>	<b>91.69%</b>	<b>8</b>	<b>92.20%</b>
<b>HIGH RISK</b>								
<b>RESIDENTIAL</b>	<b>712</b>	<b>574</b>	<b>8</b>	<b>130</b>	<b>60</b>	<b>81.74%</b>	<b>2</b>	<b>82.02%</b>
<b>MAXIMUM RISK</b>								
<b>RESIDENTIAL</b>	<b>170</b>	<b>161</b>	<b>1</b>	<b>8</b>	<b>4</b>	<b>95.29%</b>	<b>0</b>	<b>95.29%</b>
<b>TOTAL</b>								
<b>RESIDENTIAL</b>	<b>2,647</b>	<b>2,278</b>	<b>63</b>	<b>306</b>	<b>303</b>	<b>88.44%</b>	<b>13</b>	<b>88.93%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'