

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 3/6/13

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	129							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	199	159	9	31	41	84.42%	3	85.93%
MODERATE RISK RESIDENTIAL	1,573	1,380	42	152	196	90.40%	6	90.78%
HIGH RISK RESIDENTIAL	732	591	11	130	57	82.24%	6	83.06%
MAXIMUM RISK RESIDENTIAL	170	160	3	7	3	95.88%	0	95.88%
TOTAL RESIDENTIAL	2,674	2,290	65	320	297	88.07%	15	88.63%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 3/6/13