



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

October 09, 2013

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
---------	--------------	----------	---------------	----------	--------------	----------------	---------------------	----------	-----------------------

Behavioral / Mental Health

Low Risk Residential

Male

Circuit 1 Gulf Coast Youth Academy Low Risk	5	4	0	1	0	2	80.00%	10/09/2013
Circuit 2 Bristol Youth Academy Low Risk	1	1	0	0	0	1	100.00%	10/25/2013
Circuit 5 Eckerd Challenge Low/Mod Risk	13	13	0	0	0	2	100.00%	10/09/2013
Circuit 12 Spring Lake Youth Academy	30	26	2	2	0	7	93.33%	10/09/2013
Circuit 18 Brevard Group Treatment Home	30	24	1	5	0	3	83.33%	10/09/2013
Circuit 19 Okeechobee Y D C Low/High Risk Transition	16	1	1	14	0	1	12.50%	10/09/2013

Type Sub Totals:

95 69 4 22 0 16 76.84%

Female

Circuit 3 Joann Bridges Low Risk	10	10	0	0	0	4	100.00%	10/10/2013
Circuit 14 Dove Academy Low Risk	3	2	0	1	0	0	66.67%	10/09/2013
Circuit 19 Okeechobee Girls Academy - Low	15	7	0	8	0	1	46.67%	10/09/2013

Type Sub Totals:

28 19 0 9 0 5 67.86%

Type Totals:

123 88 4 31 0 21 74.80%

Borderline Developmentally Disabled

Low Risk Residential

Male

Circuit 1 Okaloosa Borderline DD Low Risk	4	3	0	1	0	0	75.00%	10/09/2013
---	---	---	---	---	---	---	--------	------------

Type Sub Totals:

4 3 0 1 0 0 75.00%

Type Totals:

4 3 0 1 0 0 75.00%

Developmentally Disabled

Low Risk Residential

Male

Circuit 3 Residential Alternative Mentally Challenged Low Risk	6	4	1	1	0	2	83.33%	10/09/2013
--	---	---	---	---	---	---	--------	------------

Type Sub Totals:

6 4 1 1 0 2 83.33%

Type Totals:

6 4 1 1 0 2 83.33%

Integrated Substance Abuse

Low Risk Residential

Male

Circuit 4 Duval Academy Low Risk	5	5	0	0	0	0	100.00%	11/17/2013
Circuit 4 Impact House Low Risk	9	9	0	0	0	2	100.00%	11/01/2013

Type Sub Totals:

14 14 0 0 0 2 100.00%

Female

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/3 0 Days	% of Use	Next Unobligated Date
	Circuit 8 Alachua Academy Low Risk	4	4	0	0	0	0	100.00%	11/18/2013
	Type Sub Totals:	4	4	0	0	0	0	100.00%	
Type Totals:		18	18	0	0	0	2	100.00%	
Intensive Mental Health									Low Risk Residential
	Male								
	Circuit 7 Gulf Academy Low Risk	3	2	1	0	0	0	100.00%	12/27/2013
	Type Sub Totals:	3	2	1	0	0	0	100.00%	
	Female								
	Circuit 13 Lake Academy Low Risk	4	2	0	2	0	0	50.00%	10/09/2013
	Circuit 17 Broward Girls Academy Low	9	4	0	5	0	2	44.44%	10/09/2013
	Type Sub Totals:	13	6	0	7	0	2	46.15%	
Type Totals:		16	8	1	7	0	2	56.25%	
Medical									Low Risk Residential
	Male								
	Circuit 7 Gulf Academy Intensive Medical Treatment Low	0	0	0	0	0	0	0.00%	
	Type Sub Totals:	0	0	0	0	0	0	0.00%	
Type Totals:		0	0	0	0	0	0	0.00%	
Substance Abuse									Low Risk Residential
	Female								
	Circuit 14 Dove Academy Substance Abuse Low Risk	2	2	0	0	0	0	100.00%	11/13/2013
	Type Sub Totals:	2	2	0	0	0	0	100.00%	
Type Totals:		2	2	0	0	0	0	100.00%	
Level Totals:		169	123	6	40	0	27	76.33%	
Behavioral / Mental Health									Moderate Risk Residential
	Male								
	Circuit 1 Escambia Boys Base	28	28	0	0	6	7	100.00%	11/08/2013
	Circuit 1 Gulf Coast Youth Academy	16	16	0	0	0	2	100.00%	10/29/2013
	Circuit 1 Okaloosa Youth Academy	30	28	2	0	7	5	100.00%	11/27/2013
	Circuit 2 Bristol Youth Academy	28	27	0	1	0	13	96.43%	10/09/2013
	Circuit 2 Twin Oaks Academy I I	12	11	0	1	0	4	91.67%	10/09/2013
	Circuit 5 Eckerd Challenge	17	17	0	0	2	1	100.00%	11/26/2013
	Circuit 10 Avon Park Youth Academy	104	106	0	0	0	25	101.92%	10/13/2013
	Circuit 10 Polk Halfway House	24	22	0	2	0	2	91.67%	10/09/2013
	Circuit 13 Youth Environmental Services	30	31	0	0	3	5	103.33%	11/04/2013
	Circuit 19 Okeechobee Intensive H W H	30	30	0	0	6	3	100.00%	11/26/2013
	Circuit 20 Big Cypress Youth Environment Services	35	33	0	2	0	10	94.29%	10/09/2013
	Type Sub Totals:	354	349	2	3	24	77	99.15%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/3 0 Days	% of Use	Next Unobligated Date
Female									
	Circuit 3 Jo Ann Bridges Academy	17	12	1	4	0	2	76.47%	10/09/2013
	Circuit 14 Dove Academy	11	7	3	1	0	1	90.91%	10/09/2013
	Circuit 19 Okeechobee Girls Academy	17	9	0	8	0	1	52.94%	10/09/2013
	Type Sub Totals:	45	28	4	13	0	4	71.11%	
	Type Totals:	399	377	6	16	24	81	95.99%	
Borderline Developmentally Disabled									
Moderate Risk Residential									
Male									
	Circuit 1 Okaloosa Borderline Dev Dis	20	16	0	4	0	3	80.00%	10/09/2013
	Circuit 10 Bartow Youth Academy	28	16	0	12	0	3	57.14%	10/09/2013
	Type Sub Totals:	48	32	0	16	0	6	66.67%	
	Type Totals:	48	32	0	16	0	6	66.67%	
Sex Offender									
Moderate Risk Residential									
Male									
	Circuit 1 Crestview Sex Offender Program	25	22	1	2	0	3	92.00%	10/09/2013
	Circuit 1 Okaloosa Sex Offender Gulf Coast	20	12	0	8	0	2	60.00%	10/09/2013
	Circuit 8 Union Juvenile Residential Facility	24	24	0	0	0	3	100.00%	10/18/2013
	Circuit 13 Columbus Juvenile Residential Facility	50	50	0	0	1	4	100.00%	10/22/2013
	Type Sub Totals:	119	108	1	10	1	12	91.60%	
	Type Totals:	119	108	1	10	1	12	91.60%	
Intensive Mental Health									
Moderate Risk Residential									
Male									
	Circuit 2 Juvenile Unit For Specialized Treatment / Twin Oaks	32	30	0	2	0	5	93.75%	10/09/2013
	Circuit 7 Gulf Academy	41	33	2	6	0	2	85.37%	10/09/2013
	Circuit 9 Orlando Intensive Youth Academy	16	15	0	1	3	2	93.75%	11/18/2013
	Type Sub Totals:	89	78	2	9	3	9	89.89%	
Female									
	Circuit 6 Central Pasco Girls Academy	32	32	0	0	1	4	100.00%	10/15/2013
	Circuit 13 Lake Academy	42	40	2	0	0	1	100.00%	10/07/2013
	Circuit 17 Broward Girls Academy	21	16	2	3	0	1	85.71%	10/09/2013
	Type Sub Totals:	95	88	4	3	1	6	96.84%	
	Type Totals:	184	166	6	12	4	15	93.48%	
Substance Abuse									
Moderate Risk Residential									
Male									
	Circuit 2 Bristol Youth Academy Substance Abuse	25	24	0	1	0	17	96.00%	10/09/2013
	Circuit 3 Twin Oaks Academy Substance Abuse	40	27	1	12	0	5	70.00%	10/09/2013
	Circuit 5 Eckerd Challenge Substance Abuse	30	30	0	0	4	6	100.00%	10/28/2013
	Circuit 17 Broward Youth Treatment Center	28	28	0	0	3	4	100.00%	11/04/2013

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/3 0 Days	% of Use	Next Unobligated Date
Type Sub Totals:		123	109	1	13	7	32	89.43%	
Female									
	Circuit 14 Dove Academy Substance Abuse	8	1	1	6	0	0	25.00%	10/09/2013
Type Sub Totals:		8	1	1	6	0	0	25.00%	
Type Totals:		131	110	2	19	7	32	85.50%	
Developmentally Disabled								Moderate Risk Residential	
Male									
	Circuit 3 Residential Alternative For The Mentally Challenged / Twin Oaks	34	20	2	12	0	2	64.71%	10/09/2013
Type Sub Totals:		34	20	2	12	0	2	64.71%	
Type Totals:		34	20	2	12	0	2	64.71%	
Integrated Substance Abuse								Moderate Risk Residential	
Male									
	Circuit 4 Duval Academy Moderate Risk	23	23	0	0	0	0	100.00%	01/03/2014
	Circuit 4 Impact House	16	16	0	0	0	0	100.00%	11/15/2013
	Circuit 6 Charles Britt Academy	28	28	0	0	0	0	100.00%	01/01/2014
	Circuit 7 St. Johns Youth Academy	34	32	1	1	3	8	97.06%	10/16/2013
	Circuit 13 Riverside Academy	165	161	2	2	9	25	98.79%	10/17/2013
	Circuit 18 Melbourne Center for Personal Growth	28	28	0	0	3	4	100.00%	10/24/2013
Type Sub Totals:		294	288	3	3	15	37	98.98%	
Female									
	Circuit 8 Alachua Academy	20	20	0	0	0	0	100.00%	11/29/2013
	Circuit 18 Frances Walker Halfway House	30	22	2	6	0	1	80.00%	10/09/2013
Type Sub Totals:		50	42	2	6	0	1	88.00%	
Type Totals:		344	330	5	9	15	38	97.38%	
Major Disorder								Moderate Risk Residential	
Male									
	Circuit 7 Hastings Comprehensive Mental Health Treatment Facility	72	70	0	2	0	6	97.22%	10/09/2013
	Circuit 11 Dade Juvenile Residential Facility	56	56	0	0	3	5	100.00%	10/28/2013
Type Sub Totals:		128	126	0	2	3	11	98.44%	
Type Totals:		128	126	0	2	3	11	98.44%	
Intensive Major Disorders								Moderate Risk Residential	
Male									
	Circuit 13 Les Peters Academy	24	6	7	11	0	1	54.17%	10/09/2013
Type Sub Totals:		24	6	7	11	0	1	54.17%	
Type Totals:		24	6	7	11	0	1	54.17%	
Level Totals:		1,411	1,275	29	107	54	198	92.42%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/3 0 Days	% of Use	Next Unobligated Date
---------	--------------	----------	---------------	----------	--------------	----------------	----------------------	----------	-----------------------

Behavioral / Mental Health

High Risk Residential

Male

Circuit 1 Walton Youth Development Center	40	23	1	16	0	1	60.00%	10/09/2013
Circuit 5 Cypress Creek High Risk	0	0	0	0	0	0	0.00%	
Circuit 5 Marion Juvenile Correctional Facility	27	23	0	4	0	2	85.19%	10/09/2013
Circuit 7 St. Johns Juvenile Correctional Facility	48	41	0	7	0	0	85.42%	10/09/2013
Circuit 9 Orange Youth Academy	48	41	1	6	0	4	87.50%	10/09/2013
Circuit 15 Palm Beach Juvenile Correctional Facility	75	67	1	7	0	4	90.67%	10/09/2013
Circuit 19 Okeechobee Youth Development Center	99	36	0	63	0	1	36.36%	10/09/2013

Type Sub Totals:

337 231 3 103 0 12 69.44%

Female

Circuit 13 Hillsborough Girls Academy	14	10	0	4	0	0	71.43%	10/09/2013
---------------------------------------	----	----	---	---	---	---	--------	------------

Type Sub Totals:

14 10 0 4 0 0 71.43%

Type Totals:

351 241 3 107 0 12 69.52%

Developmentally Disabled

High Risk Residential

Male

Circuit 1 Okaloosa YDC Developmentally Disabled	25	12	1	12	0	2	52.00%	10/09/2013
---	----	----	---	----	---	---	--------	------------

Type Sub Totals:

25 12 1 12 0 2 52.00%

Type Totals:

25 12 1 12 0 2 52.00%

Substance Abuse

High Risk Residential

Male

Circuit 5 Marion JCF Substance Abuse	15	14	0	1	0	0	93.33%	10/09/2013
--------------------------------------	----	----	---	---	---	---	--------	------------

Type Sub Totals:

15 14 0 1 0 0 93.33%

Type Totals:

15 14 0 1 0 0 93.33%

Sex Offender

High Risk Residential

Male

Circuit 7 Daytona Juvenile Residential Facility	30	30	0	0	0	2	100.00%	10/10/2013
---	----	----	---	---	---	---	---------	------------

Circuit 9 Kissimmee Juv Correctional Facility Sex Offender	40	31	1	8	0	1	80.00%	10/09/2013
--	----	----	---	---	---	---	--------	------------

Program

Circuit 19 Okeechobee Sex Offender Facility	45	25	0	20	0	1	55.56%	10/09/2013
---	----	----	---	----	---	---	--------	------------

Type Sub Totals:

115 86 1 28 0 4 75.65%

Type Totals:

115 86 1 28 0 4 75.65%

Integrated Substance Abuse

High Risk Residential

Male

Circuit 12 Palmetto Youth Academy	48	46	0	2	0	5	95.83%	10/09/2013
-----------------------------------	----	----	---	---	---	---	--------	------------

Circuit 15 Palm Beach J C F Substance Abuse	43	40	0	3	0	2	93.02%	10/09/2013
---	----	----	---	---	---	---	--------	------------

Type Sub Totals:

91 86 0 5 0 7 94.51%

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Type Totals:		91	86	0	5	0	7	94.51%	
Intensive Major Disorders									High Risk Residential
Male									
	Circuit 13 Tampa Residential Facility	60	32	0	28	0	8	53.33%	10/09/2013
Type Sub Totals:		60	32	0	28	0	8	53.33%	
Type Totals:		60	32	0	28	0	8	53.33%	
Intensive Mental Health									High Risk Residential
Female									
	Circuit 19 Martin Girls Academy	28	23	2	3	0	1	89.29%	10/09/2013
Type Sub Totals:		28	23	2	3	0	1	89.29%	
Type Totals:		28	23	2	3	0	1	89.29%	
Level Totals:		685	494	7	184	0	34	73.14%	
Behavioral / Mental Health									Maximum Risk Residential
Male									
	Circuit 5 Cypress Creek Max Risk	96	89	0	7	0	2	92.71%	10/09/2013
	Circuit 19 Okeechobee J O C C Max Risk	32	31	0	1	0	1	96.88%	10/09/2013
	Circuit 19 Okeechobee Youth Correctional Center	18	13	0	5	0	1	72.22%	10/09/2013
Type Sub Totals:		146	133	0	13	0	4	91.10%	
Female									
	Circuit 13 Hillsborough Girls Academy Max Risk	4	4	0	0	0	0	100.00%	06/06/2014
Type Sub Totals:		4	4	0	0	0	0	100.00%	
Type Totals:		150	137	0	13	0	4	91.33%	
Mental Health									Maximum Risk Residential
Female									
	Circuit 19 Martin Girls Academy Max Risk	2	2	0	0	0	0	100.00%	12/12/2013
Type Sub Totals:		2	2	0	0	0	0	100.00%	
Type Totals:		2	2	0	0	0	0	100.00%	
Sex Offender									Maximum Risk Residential
Male									
	Circuit 19 Okeechobee Max Risk SO	19	15	0	4	0	2	78.95%	10/09/2013
Type Sub Totals:		19	15	0	4	0	2	78.95%	
Type Totals:		19	15	0	4	0	2	78.95%	
Level Totals:		171	154	0	17	0	6	90.06%	
Grand Totals:		2,436	2,046	42	348	54	265	85.71%	