



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

September 18, 2013

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/3 0 Days	% of Use	Next Unobligated Date
---------	--------------	----------	---------------	----------	--------------	----------------	----------------------	----------	-----------------------

Behavioral / Mental Health

Low Risk Residential

Male

Circuit 1 Gulf Coast Youth Academy Low Risk	12	6	0	6	0	1	50.00%	09/18/2013
Circuit 2 Bristol Youth Academy Low Risk	1	1	0	0	0	0	100.00%	10/25/2013
Circuit 5 Eckerd Challenge Low/Mod Risk	14	14	0	0	0	2	100.00%	09/26/2013
Circuit 12 Spring Lake Youth Academy	30	24	4	2	0	9	93.33%	09/18/2013
Circuit 18 Brevard Group Treatment Home	30	23	1	6	0	4	80.00%	09/18/2013
Circuit 19 Okeechobee Y D C Low/High Risk Transition	16	1	0	15	0	0	6.25%	09/18/2013

Type Sub Totals:

103 69 5 29 0 16 71.84%

Female

Circuit 3 Joann Bridges Low Risk	10	10	0	0	0	2	100.00%	10/10/2013
Circuit 14 Dove Academy Low Risk	3	2	0	1	0	2	66.67%	09/18/2013
Circuit 19 Okeechobee Girls Academy - Low	15	7	1	7	0	2	53.33%	09/18/2013

Type Sub Totals:

28 19 1 8 0 6 71.43%

Type Totals:

131 88 6 37 0 22 71.76%

Borderline Developmentally Disabled

Low Risk Residential

Male

Circuit 1 Okaloosa Borderline DD Low Risk	3	2	1	0	0	1	100.00%	10/08/2013
---	---	---	---	---	---	---	---------	------------

Type Sub Totals:

3 2 1 0 0 1 100.00%

Type Totals:

3 2 1 0 0 1 100.00%

Developmentally Disabled

Low Risk Residential

Male

Circuit 3 Residential Alternative Mentally Challenged Low Risk	6	4	1	1	0	0	83.33%	09/18/2013
--	---	---	---	---	---	---	--------	------------

Type Sub Totals:

6 4 1 1 0 0 83.33%

Type Totals:

6 4 1 1 0 0 83.33%

Integrated Substance Abuse

Low Risk Residential

Male

Circuit 4 Duval Academy Low Risk	5	5	0	0	0	0	100.00%	11/17/2013
Circuit 4 Impact House Low Risk	9	9	0	0	3	4	100.00%	10/07/2013

Type Sub Totals:

14 14 0 0 3 4 100.00%

Female

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/3 0 Days	% of Use	Next Unobligated Date
	Circuit 8 Alachua Academy Low Risk	4	4	0	0	0	2	100.00%	10/13/2013
	Type Sub Totals:	4	4	0	0	0	2	100.00%	
	Type Totals:	18	18	0	0	3	6	100.00%	
	Intensive Mental Health								Low Risk Residential
	Male								
	Circuit 7 Gulf Academy Low Risk	2	2	0	0	1	1	100.00%	12/27/2013
	Type Sub Totals:	2	2	0	0	1	1	100.00%	
	Female								
	Circuit 13 Lake Academy Low Risk	4	2	1	1	0	1	75.00%	09/18/2013
	Circuit 17 Broward Girls Academy Low	9	3	0	6	0	0	33.33%	09/18/2013
	Type Sub Totals:	13	5	1	7	0	1	46.15%	
	Type Totals:	15	7	1	7	1	2	53.33%	
	Medical								Low Risk Residential
	Male								
	Circuit 7 Gulf Academy Intensive Medical Treatment Low	0	0	0	0	0	0	0.00%	
	Type Sub Totals:	0	0	0	0	0	0	0.00%	
	Type Totals:	0	0	0	0	0	0	0.00%	
	Substance Abuse								Low Risk Residential
	Female								
	Circuit 14 Dove Academy Substance Abuse Low Risk	2	1	1	0	0	0	100.00%	11/13/2013
	Type Sub Totals:	2	1	1	0	0	0	100.00%	
	Type Totals:	2	1	1	0	0	0	100.00%	
	Level Totals:	175	120	10	45	4	31	74.29%	
	Behavioral / Mental Health								Moderate Risk Residential
	Male								
	Circuit 1 Escambia Boys Base	28	28	0	0	2	3	100.00%	10/14/2013
	Circuit 1 Gulf Coast Youth Academy	28	17	1	10	0	0	64.29%	09/18/2013
	Circuit 1 Okaloosa Youth Academy	30	29	2	0	5	4	103.33%	10/23/2013
	Circuit 2 Bristol Youth Academy	28	28	0	0	0	1	100.00%	10/11/2013
	Circuit 2 Twin Oaks Academy I I	12	9	2	1	0	6	91.67%	09/18/2013
	Circuit 5 Eckerd Challenge	16	16	0	0	0	0	100.00%	10/21/2013
	Circuit 10 Avon Park Youth Academy	144	114	0	30	0	12	79.17%	09/18/2013
	Circuit 10 Polk Halfway House	24	19	1	4	0	0	83.33%	09/18/2013
	Circuit 13 Youth Environmental Services	30	29	1	0	2	3	100.00%	10/07/2013
	Circuit 19 Okeechobee Intensive H W H	30	30	0	0	4	5	100.00%	10/14/2013
	Circuit 20 Big Cypress Youth Environment Services	35	33	1	1	2	7	97.14%	09/26/2013
	Type Sub Totals:	405	352	8	45	15	41	88.89%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/3 0 Days	% of Use	Next Unobligated Date
Female									
	Circuit 3 Jo Ann Bridges Academy	17	13	0	4	0	2	76.47%	09/18/2013
	Circuit 14 Dove Academy	11	7	0	4	0	1	63.64%	09/18/2013
	Circuit 19 Okeechobee Girls Academy	17	11	1	5	0	3	70.59%	09/18/2013
	Type Sub Totals:	45	31	1	13	0	6	71.11%	
Type Totals:		450	383	9	58	15	47	87.11%	
Borderline Developmentally Disabled									
Moderate Risk Residential									
Male									
	Circuit 1 Okaloosa Borderline Dev Dis	21	20	0	1	0	4	95.24%	09/18/2013
	Circuit 10 Bartow Youth Academy	28	21	2	5	0	8	82.14%	09/18/2013
	Type Sub Totals:	49	41	2	6	0	12	87.76%	
Type Totals:		49	41	2	6	0	12	87.76%	
Sex Offender									
Moderate Risk Residential									
Male									
	Circuit 1 Crestview Sex Offender Program	25	24	0	1	1	3	96.00%	09/24/2013
	Circuit 1 Okaloosa Sex Offender Gulf Coast	20	12	0	8	0	0	60.00%	09/18/2013
	Circuit 8 Union Juvenile Residential Facility	24	24	0	0	0	1	100.00%	10/18/2013
	Circuit 13 Columbus Juvenile Residential Facility	50	50	0	0	2	4	100.00%	10/08/2013
	Type Sub Totals:	119	110	0	9	3	8	92.44%	
Type Totals:		119	110	0	9	3	8	92.44%	
Intensive Mental Health									
Moderate Risk Residential									
Male									
	Circuit 2 Juvenile Unit For Specialized Treatment / Twin Oaks	32	29	1	2	0	3	93.75%	09/18/2013
	Circuit 7 Gulf Academy	29	29	0	0	4	2	100.00%	11/07/2013
	Circuit 9 Orlando Intensive Youth Academy	16	17	0	0	1	2	106.25%	10/21/2013
	Type Sub Totals:	77	75	1	1	5	7	98.70%	
Female									
	Circuit 6 Central Pasco Girls Academy	32	31	0	1	0	3	96.88%	09/18/2013
	Circuit 13 Lake Academy	42	39	3	0	0	4	100.00%	09/20/2013
	Circuit 17 Broward Girls Academy	21	16	1	4	0	0	80.95%	09/18/2013
	Type Sub Totals:	95	86	4	5	0	7	94.74%	
Type Totals:		172	161	5	6	5	14	96.51%	
Substance Abuse									
Moderate Risk Residential									
Male									
	Circuit 2 Bristol Youth Academy Substance Abuse	27	27	0	0	0	4	100.00%	09/13/2013
	Circuit 3 Twin Oaks Academy Substance Abuse	40	32	0	8	0	7	80.00%	09/18/2013
	Circuit 5 Eckerd Challenge Substance Abuse	30	29	1	0	0	4	100.00%	09/27/2013
	Circuit 17 Broward Youth Treatment Center	28	27	1	0	4	7	100.00%	10/01/2013

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/3 0 Days	% of Use	Next Unobligated Date
Type Sub Totals:		125	115	2	8	4	22	93.60%	
Female									
	Circuit 14 Dove Academy Substance Abuse	8	2	0	6	0	2	25.00%	09/18/2013
Type Sub Totals:		8	2	0	6	0	2	25.00%	
Type Totals:		133	117	2	14	4	24	89.47%	
Developmentally Disabled									Moderate Risk Residential
Male									
	Circuit 3 Residential Alternative For The Mentally Challenged / Twin Oaks	34	21	0	13	0	2	61.76%	09/18/2013
Type Sub Totals:		34	21	0	13	0	2	61.76%	
Type Totals:		34	21	0	13	0	2	61.76%	
Integrated Substance Abuse									Moderate Risk Residential
Male									
	Circuit 4 Duval Academy Moderate Risk	23	22	0	1	0	0	95.65%	09/18/2013
	Circuit 4 Impact House	16	16	0	0	1	1	100.00%	11/15/2013
	Circuit 6 Charles Britt Academy	28	28	0	0	1	2	100.00%	09/19/2013
	Circuit 7 St. Johns Youth Academy	34	34	0	0	3	10	100.00%	09/30/2013
	Circuit 13 Riverside Academy	165	162	3	0	5	27	100.00%	09/20/2013
	Circuit 18 Melbourne Center for Personal Growth	28	27	1	0	1	2	100.00%	10/17/2013
Type Sub Totals:		294	289	4	1	11	42	99.66%	
Female									
	Circuit 8 Alachua Academy	20	20	0	0	0	2	100.00%	09/24/2013
	Circuit 18 Frances Walker Halfway House	30	25	0	5	0	9	83.33%	09/18/2013
Type Sub Totals:		50	45	0	5	0	11	90.00%	
Type Totals:		344	334	4	6	11	53	98.26%	
Major Disorder									Moderate Risk Residential
Male									
	Circuit 7 Hastings Comprehensive Mental Health Treatment Facility	85	71	3	11	0	10	87.06%	09/18/2013
	Circuit 11 Dade Juvenile Residential Facility	56	53	3	0	2	6	100.00%	09/30/2013
Type Sub Totals:		141	124	6	11	2	16	92.20%	
Type Totals:		141	124	6	11	2	16	92.20%	
Medical									Moderate Risk Residential
Male									
	Circuit 7 Gulf Academy Intensive Medical Treatment Mod	4	4	0	0	0	0	100.00%	02/18/2014
Type Sub Totals:		4	4	0	0	0	0	100.00%	
Female									
	Circuit 13 Lake Academy Intensive Medical Treatment	2	2	0	0	0	0	100.00%	02/02/2014

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/3 0 Days	% of Use	Next Unobligated Date
Type Sub Totals:		2	2	0	0	0	0	100.00%	
Type Totals:		6	6	0	0	0	0	100.00%	
Intensive Major Disorders									Moderate Risk Residential
Male									
	Circuit 13 Les Peters Academy	24	3	0	21	0	0	12.50%	09/18/2013
Type Sub Totals:		24	3	0	21	0	0	12.50%	
Type Totals:		24	3	0	21	0	0	12.50%	
Level Totals:		1,472	1,300	28	144	40	176	90.22%	
Behavioral / Mental Health									High Risk Residential
Male									
	Circuit 1 Walton Youth Development Center	40	29	0	11	0	1	72.50%	09/18/2013
	Circuit 5 Cypress Creek High Risk	0	0	0	0	0	0	0.00%	
	Circuit 5 Marion Juvenile Correctional Facility	27	25	0	2	0	2	92.59%	09/18/2013
	Circuit 7 St. Johns Juvenile Correctional Facility	48	38	2	8	0	3	83.33%	09/18/2013
	Circuit 9 Orange Youth Academy	48	43	1	4	0	5	91.67%	09/18/2013
	Circuit 15 Palm Beach Juvenile Correctional Facility	75	72	1	2	0	9	97.33%	09/18/2013
	Circuit 19 Okeechobee Youth Development Center	99	33	0	66	0	2	33.33%	09/18/2013
Type Sub Totals:		337	240	4	93	0	22	72.40%	
Female									
	Circuit 13 Hillsborough Girls Academy	14	10	0	4	0	0	71.43%	09/18/2013
Type Sub Totals:		14	10	0	4	0	0	71.43%	
Type Totals:		351	250	4	97	0	22	72.36%	
Developmentally Disabled									High Risk Residential
Male									
	Circuit 1 Okaloosa YDC Developmentally Disabled	25	16	1	8	0	3	68.00%	09/18/2013
Type Sub Totals:		25	16	1	8	0	3	68.00%	
Type Totals:		25	16	1	8	0	3	68.00%	
Substance Abuse									High Risk Residential
Male									
	Circuit 5 Marion JCF Substance Abuse	15	15	0	0	0	1	100.00%	10/01/2013
Type Sub Totals:		15	15	0	0	0	1	100.00%	
Type Totals:		15	15	0	0	0	1	100.00%	
Sex Offender									High Risk Residential
Male									
	Circuit 7 Daytona Juvenile Residential Facility	30	30	0	0	0	4	100.00%	09/19/2013
	Circuit 9 Kissimmee Juv Correctional Facility Sex Offender	40	31	0	9	0	2	77.50%	09/18/2013
Program									

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/3 0 Days	% of Use	Next Unobligated Date
	Circuit 19 Okeechobee Sex Offender Facility	45	26	0	19	0	1	57.78%	09/18/2013
	Type Sub Totals:	115	87	0	28	0	7	75.65%	
	Type Totals:	115	87	0	28	0	7	75.65%	
	Integrated Substance Abuse								High Risk Residential
	Male								
	Circuit 12 Palmetto Youth Academy	48	44	1	3	0	4	93.75%	09/18/2013
	Circuit 15 Palm Beach J C F Substance Abuse	43	41	1	1	0	7	97.67%	09/18/2013
	Type Sub Totals:	91	85	2	4	0	11	95.60%	
	Type Totals:	91	85	2	4	0	11	95.60%	
	Intensive Major Disorders								High Risk Residential
	Male								
	Circuit 13 Tampa Residential Facility	60	29	2	29	0	5	51.67%	09/18/2013
	Type Sub Totals:	60	29	2	29	0	5	51.67%	
	Type Totals:	60	29	2	29	0	5	51.67%	
	Intensive Mental Health								High Risk Residential
	Female								
	Circuit 19 Martin Girls Academy	28	23	1	4	0	0	85.71%	09/18/2013
	Type Sub Totals:	28	23	1	4	0	0	85.71%	
	Type Totals:	28	23	1	4	0	0	85.71%	
	Level Totals:	685	505	10	170	0	49	75.18%	
	Behavioral / Mental Health								Maximum Risk Residential
	Male								
	Circuit 5 Cypress Creek Max Risk	96	85	1	10	0	1	89.58%	09/18/2013
	Circuit 19 Okeechobee J O C C Max Risk	32	31	1	0	0	2	100.00%	09/20/2013
	Circuit 19 Okeechobee Youth Correctional Center	18	12	1	5	0	3	72.22%	09/18/2013
	Type Sub Totals:	146	128	3	15	0	6	89.73%	
	Female								
	Circuit 13 Hillsborough Girls Academy Max Risk	4	4	0	0	0	0	100.00%	06/06/2014
	Type Sub Totals:	4	4	0	0	0	0	100.00%	
	Type Totals:	150	132	3	15	0	6	90.00%	
	Mental Health								Maximum Risk Residential
	Female								
	Circuit 19 Martin Girls Academy Max Risk	2	2	0	0	0	0	100.00%	12/12/2013
	Type Sub Totals:	2	2	0	0	0	0	100.00%	
	Type Totals:	2	2	0	0	0	0	100.00%	
	Sex Offender								Maximum Risk Residential
	Male								

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/3 0 Days	% of Use	Next Unobligated Date
	Circuit 19 Okeechobee Max Risk SO	19	15	0	4	0	2	78.95%	09/18/2013
	Type Sub Totals:	19	15	0	4	0	2	78.95%	
	Type Totals:	19	15	0	4	0	2	78.95%	
	Level Totals:	171	149	3	19	0	8	88.89%	
	Grand Totals:	2,503	2,074	51	378	44	264	84.90%	