



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

August 28, 2013

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
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Behavioral / Mental Health

Low Risk Residential

Male

Circuit 1 Gulf Coast Youth Academy Low Risk	12	10	0	2	0	0	83.33%	08/28/2013
Circuit 2 Bristol Youth Academy Low Risk	2	2	0	0	0	1	100.00%	08/30/2013
Circuit 5 Eckerd Challenge Low/Mod Risk	15	15	0	0	1	3	100.00%	09/17/2013
Circuit 12 Spring Lake Youth Academy	30	26	0	4	0	10	86.67%	08/28/2013
Circuit 18 Brevard Group Treatment Home	30	23	2	5	0	5	83.33%	08/28/2013
Circuit 19 Okeechobee Y D C Low/High Risk Transition	16	2	0	14	0	0	12.50%	08/28/2013

Type Sub Totals:

105 78 2 25 1 19 76.19%

Female

Circuit 3 Joann Bridges Low Risk	10	9	0	1	0	1	90.00%	08/28/2013
Circuit 14 Dove Academy Low Risk	3	2	1	0	0	1	100.00%	09/25/2013
Circuit 19 Okeechobee Girls Academy - Low	15	9	0	6	0	4	60.00%	08/28/2013

Type Sub Totals:

28 20 1 7 0 6 75.00%

Type Totals:

133 98 3 32 1 25 75.94%

Borderline Developmentally Disabled

Low Risk Residential

Male

Circuit 1 Okaloosa Borderline DD Low Risk	3	3	0	0	0	2	100.00%	09/09/2013
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Type Sub Totals:

3 3 0 0 0 2 100.00%

Type Totals:

3 3 0 0 0 2 100.00%

Developmentally Disabled

Low Risk Residential

Male

Circuit 3 Residential Alternative Mentally Challenged Low Risk	4	3	1	0	0	1	100.00%	09/06/2013
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Type Sub Totals:

4 3 1 0 0 1 100.00%

Type Totals:

4 3 1 0 0 1 100.00%

Integrated Substance Abuse

Low Risk Residential

Male

Circuit 4 Duval Academy Low Risk	5	5	0	0	0	0	100.00%	11/17/2013
Circuit 4 Impact House Low Risk	9	9	0	0	3	3	100.00%	10/07/2013

Type Sub Totals:

14 14 0 0 3 3 100.00%

Female

Circuit 8 Alachua Academy Low Risk	5	4	0	1	0	0	80.00%	08/28/2013
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Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Type Sub Totals:		5	4	0	1	0	0	80.00%	
Type Totals:		19	18	0	1	3	3	94.74%	
Intensive Mental Health									
Male									
	Circuit 7 Gulf Academy Low Risk	3	3	0	0	1	1	100.00%	10/02/2013
Type Sub Totals:		3	3	0	0	1	1	100.00%	
Female									
	Circuit 13 Lake Academy Low Risk	3	3	0	0	1	1	100.00%	10/30/2013
	Circuit 17 Broward Girls Academy Low	9	4	0	5	0	0	44.44%	08/28/2013
Type Sub Totals:		12	7	0	5	1	1	58.33%	
Type Totals:		15	10	0	5	2	2	66.67%	
Medical									
Male									
	Circuit 7 Gulf Academy Intensive Medical Treatment Low	0	0	0	0	1	0	0.00%	
Type Sub Totals:		0	0	0	0	1	0	0.00%	
Type Totals:		0	0	0	0	1	0	0.00%	
Substance Abuse									
Female									
	Circuit 14 Dove Academy Substance Abuse Low Risk	2	1	1	0	0	0	100.00%	11/13/2013
Type Sub Totals:		2	1	1	0	0	0	100.00%	
Type Totals:		2	1	1	0	0	0	100.00%	
Level Totals:		176	133	5	38	7	33	78.41%	
Behavioral / Mental Health									
Male									
	Circuit 1 Escambia Boys Base	28	28	0	0	0	1	100.00%	09/09/2013
	Circuit 1 Gulf Coast Youth Academy	28	21	0	7	0	3	75.00%	08/28/2013
	Circuit 1 Okaloosa Youth Academy	30	28	2	0	1	6	100.00%	09/13/2013
	Circuit 2 Bristol Youth Academy	28	28	0	0	0	0	100.00%	10/11/2013
	Circuit 2 Twin Oaks Academy I I	12	8	0	4	0	1	66.67%	08/28/2013
	Circuit 5 Eckerd Challenge	15	13	2	0	3	2	100.00%	11/11/2013
	Circuit 10 Avon Park Youth Academy	144	120	0	24	0	13	83.33%	08/28/2013
	Circuit 10 Polk Halfway House	24	17	3	4	0	1	83.33%	08/28/2013
	Circuit 13 Youth Environmental Services	30	31	0	0	0	5	103.33%	09/09/2013
	Circuit 19 Okeechobee Intensive H W H	30	31	1	0	2	4	106.67%	09/23/2013
	Circuit 20 Big Cypress Youth Environment Services	35	33	2	0	1	3	100.00%	09/26/2013
Type Sub Totals:		404	358	10	39	7	39	91.09%	
Female									
	Circuit 3 Jo Ann Bridges Academy	17	16	0	1	0	5	94.12%	08/28/2013

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
	Circuit 14 Dove Academy	11	9	0	2	0	2	81.82%	08/28/2013
	Circuit 19 Okeechobee Girls Academy	17	15	0	2	0	1	88.24%	08/28/2013
	Type Sub Totals:	45	40	0	5	0	8	88.89%	
	Type Totals:	449	398	10	44	7	47	90.87%	
	Borderline Developmentally Disabled								Moderate Risk Residential
	Male								
	Circuit 1 Okaloosa Borderline Dev Dis	21	20	1	0	2	5	100.00%	09/13/2013
	Circuit 10 Bartow Youth Academy	28	23	1	4	0	5	85.71%	08/28/2013
	Type Sub Totals:	49	43	2	4	2	10	91.84%	
	Type Totals:	49	43	2	4	2	10	91.84%	
	Sex Offender								Moderate Risk Residential
	Male								
	Circuit 1 Crestview Sex Offender Program	25	24	0	1	1	5	96.00%	09/17/2013
	Circuit 1 Okaloosa Sex Offender Gulf Coast	20	12	0	8	0	0	60.00%	08/28/2013
	Circuit 8 Union Juvenile Residential Facility	24	24	0	0	1	3	100.00%	09/17/2013
	Circuit 13 Columbus Juvenile Residential Facility	50	47	2	1	1	3	98.00%	09/03/2013
	Type Sub Totals:	119	107	2	10	3	11	91.60%	
	Type Totals:	119	107	2	10	3	11	91.60%	
	Intensive Mental Health								Moderate Risk Residential
	Male								
	Circuit 2 Juvenile Unit For Specialized Treatment / Twin Oaks	32	30	1	1	0	2	96.88%	08/28/2013
	Circuit 7 Gulf Academy	28	30	0	0	0	2	107.14%	09/30/2013
	Circuit 9 Orlando Intensive Youth Academy	16	16	0	0	4	8	100.00%	09/08/2013
	Type Sub Totals:	76	76	1	1	4	12	101.32%	
	Female								
	Circuit 6 Central Pasco Girls Academy	32	30	2	0	1	2	100.00%	09/16/2013
	Circuit 13 Lake Academy	43	42	0	1	0	3	97.67%	08/28/2013
	Circuit 17 Broward Girls Academy	21	14	2	5	0	0	76.19%	08/28/2013
	Type Sub Totals:	96	86	4	6	1	5	93.75%	
	Type Totals:	172	162	5	7	5	17	97.09%	
	Substance Abuse								Moderate Risk Residential
	Male								
	Circuit 2 Bristol Youth Academy Substance Abuse	28	28	0	0	0	5	100.00%	08/30/2013
	Circuit 3 Twin Oaks Academy Substance Abuse	35	29	6	0	2	4	100.00%	09/16/2013
	Circuit 5 Eckerd Challenge Substance Abuse	30	29	1	0	1	4	100.00%	09/09/2013
	Circuit 17 Broward Youth Treatment Center	28	28	0	0	1	5	100.00%	09/09/2013
	Type Sub Totals:	121	114	7	0	4	18	100.00%	
	Female								
	Circuit 14 Dove Academy Substance Abuse	8	3	0	5	0	2	37.50%	08/28/2013

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
Type Sub Totals:		8	3	0	5	0	2	37.50%	
Type Totals:		129	117	7	5	4	20	96.12%	
Developmentally Disabled									Moderate Risk Residential
Male									
	Circuit 3 Residential Alternative For The Mentally Challenged / Twin Oaks	36	25	0	11	0	3	69.44%	08/28/2013
Type Sub Totals:		36	25	0	11	0	3	69.44%	
Type Totals:		36	25	0	11	0	3	69.44%	
Integrated Substance Abuse									Moderate Risk Residential
Male									
	Circuit 4 Duval Academy Moderate Risk	23	22	0	1	0	0	95.65%	08/28/2013
	Circuit 4 Impact House	16	16	0	0	0	5	100.00%	09/06/2013
	Circuit 6 Charles Britt Academy	28	28	0	0	3	5	100.00%	09/19/2013
	Circuit 7 St. Johns Youth Academy	34	34	0	0	0	8	100.00%	09/01/2013
	Circuit 13 Riverside Academy	165	165	0	0	2	19	100.00%	08/28/2013
	Circuit 18 Melbourne Center for Personal Growth	28	27	1	0	0	2	100.00%	08/28/2013
Type Sub Totals:		294	292	1	1	5	39	99.66%	
Female									
	Circuit 8 Alachua Academy	19	18	1	0	0	3	100.00%	08/29/2013
	Circuit 18 Frances Walker Halfway House	30	25	0	5	0	8	83.33%	08/28/2013
Type Sub Totals:		49	43	1	5	0	11	89.80%	
Type Totals:		343	335	2	6	5	50	98.25%	
Major Disorder									Moderate Risk Residential
Male									
	Circuit 7 Hastings Comprehensive Mental Health Treatment Facility	85	71	2	12	0	12	85.88%	08/28/2013
	Circuit 11 Dade Juvenile Residential Facility	56	52	3	1	0	7	98.21%	08/28/2013
Type Sub Totals:		141	123	5	13	0	19	90.78%	
Type Totals:		141	123	5	13	0	19	90.78%	
Medical									Moderate Risk Residential
Male									
	Circuit 7 Gulf Academy Intensive Medical Treatment Mod	4	4	0	0	0	1	100.00%	09/03/2013
Type Sub Totals:		4	4	0	0	0	1	100.00%	
Female									
	Circuit 13 Lake Academy Intensive Medical Treatment	2	2	0	0	0	0	100.00%	02/02/2014
Type Sub Totals:		2	2	0	0	0	0	100.00%	
Type Totals:		6	6	0	0	0	1	100.00%	
Intensive Major Disorders									Moderate Risk Residential
Male									

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
	Circuit 13 Les Peters Academy	24	4	0	20	0	1	16.67%	08/28/2013
	Type Sub Totals:	24	4	0	20	0	1	16.67%	
	Type Totals:	24	4	0	20	0	1	16.67%	
	Level Totals:	1,468	1,320	33	120	26	179	92.17%	

Behavioral / Mental Health

High Risk Residential

Male

	Circuit 1 Walton Youth Development Center	40	29	0	11	0	2	72.50%	08/28/2013
	Circuit 5 Cypress Creek High Risk	0	0	0	0	0	0	0.00%	
	Circuit 5 Marion Juvenile Correctional Facility	27	23	1	3	0	3	88.89%	08/28/2013
	Circuit 7 St. Johns Juvenile Correctional Facility	48	36	0	12	0	3	75.00%	08/28/2013
	Circuit 9 Orange Youth Academy	48	41	4	3	0	2	93.75%	08/28/2013
	Circuit 15 Palm Beach Juvenile Correctional Facility	75	72	0	3	0	8	96.00%	08/28/2013
	Circuit 19 Okeechobee Youth Development Center	99	37	0	62	0	5	37.37%	08/28/2013
	Type Sub Totals:	337	238	5	94	0	23	72.11%	

Female

	Circuit 13 Hillsborough Girls Academy	14	10	1	3	0	2	78.57%	08/28/2013
	Type Sub Totals:	14	10	1	3	0	2	78.57%	
	Type Totals:	351	248	6	97	0	25	72.36%	

Developmentally Disabled

High Risk Residential

Male

	Circuit 1 Okaloosa YDC Developmentally Disabled	25	19	0	6	0	8	76.00%	08/28/2013
	Type Sub Totals:	25	19	0	6	0	8	76.00%	
	Type Totals:	25	19	0	6	0	8	76.00%	

Substance Abuse

High Risk Residential

Male

	Circuit 5 Marion JCF Substance Abuse	15	15	0	0	0	0	100.00%	10/01/2013
	Type Sub Totals:	15	15	0	0	0	0	100.00%	
	Type Totals:	15	15	0	0	0	0	100.00%	

Sex Offender

High Risk Residential

Male

	Circuit 7 Daytona Juvenile Residential Facility	30	28	1	1	0	2	96.67%	08/28/2013
	Circuit 9 Kissimmee Juv Correctional Facility Sex Offender Program	40	30	1	9	0	3	77.50%	08/28/2013
	Circuit 19 Okeechobee Sex Offender Facility	45	26	0	19	0	0	57.78%	08/28/2013
	Type Sub Totals:	115	84	2	29	0	5	74.78%	
	Type Totals:	115	84	2	29	0	5	74.78%	

Integrated Substance Abuse

High Risk Residential

Male

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/30 Days	% of Use	Next Unobligated Date
	Circuit 12 Palmetto Youth Academy	48	43	3	2	0	2	95.83%	08/28/2013
	Circuit 15 Palm Beach J C F Substance Abuse	43	43	0	0	0	8	100.00%	08/30/2013
	Type Sub Totals:	91	86	3	2	0	10	97.80%	
	Type Totals:	91	86	3	2	0	10	97.80%	
	Intensive Major Disorders								High Risk Residential
	Male								
	Circuit 13 Tampa Residential Facility	55	25	2	28	1	1	49.09%	08/28/2013
	Type Sub Totals:	55	25	2	28	1	1	49.09%	
	Type Totals:	55	25	2	28	1	1	49.09%	
	Intensive Mental Health								High Risk Residential
	Female								
	Circuit 19 Martin Girls Academy	28	23	0	5	0	2	82.14%	08/28/2013
	Type Sub Totals:	28	23	0	5	0	2	82.14%	
	Type Totals:	28	23	0	5	0	2	82.14%	
	Level Totals:	680	500	13	167	1	51	75.44%	
	Behavioral / Mental Health								Maximum Risk Residential
	Male								
	Circuit 5 Cypress Creek Max Risk	96	82	2	12	0	0	87.50%	08/28/2013
	Circuit 19 Okeechobee J O C C Max Risk	32	32	0	0	0	0	100.00%	10/30/2013
	Circuit 19 Okeechobee Youth Correctional Center	18	10	2	6	0	3	66.67%	08/28/2013
	Type Sub Totals:	146	124	4	18	0	3	87.67%	
	Female								
	Circuit 13 Hillsborough Girls Academy Max Risk	4	4	0	0	0	0	100.00%	06/06/2014
	Type Sub Totals:	4	4	0	0	0	0	100.00%	
	Type Totals:	150	128	4	18	0	3	88.00%	
	Mental Health								Maximum Risk Residential
	Female								
	Circuit 19 Martin Girls Academy Max Risk	2	2	0	0	0	0	100.00%	11/12/2013
	Type Sub Totals:	2	2	0	0	0	0	100.00%	
	Type Totals:	2	2	0	0	0	0	100.00%	
	Sex Offender								Maximum Risk Residential
	Male								
	Circuit 19 Okeechobee Max Risk SO	19	15	0	4	0	0	78.95%	08/28/2013
	Type Sub Totals:	19	15	0	4	0	0	78.95%	
	Type Totals:	19	15	0	4	0	0	78.95%	
	Level Totals:	171	145	4	22	0	3	87.13%	
	Grand Totals:	2,495	2,098	55	347	34	266	86.29%	