



FLORIDA DEPARTMENT OF JUVENILE JUSTICE

Slot Utilization/Residential Programs Report

August 14, 2013

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/3 0 Days	% of Use	Next Unobligated Date
Behavioral / Mental Health									
Low Risk Residential									
Male									
Circuit 1	Gulf Coast Youth Academy Low Risk	12	11	0	1	0	1	91.67%	08/14/2013
Circuit 2	Bristol Youth Academy Low Risk	2	2	0	0	1	1	100.00%	11/08/2013
Circuit 5	Eckerd Challenge Low/Mod Risk	17	14	1	2	0	2	88.24%	08/14/2013
Circuit 12	Spring Lake Youth Academy	30	29	0	1	0	11	96.67%	08/14/2013
Circuit 18	Brevard Group Treatment Home	30	23	0	7	0	7	76.67%	08/14/2013
Circuit 19	Okeechobee Y D C Low/High Risk Transition	16	2	0	14	0	1	12.50%	08/14/2013
Type Sub Totals:		107	81	1	25	1	23	76.64%	
Female									
Circuit 3	Joann Bridges Low Risk	10	9	1	0	0	1	100.00%	08/26/2013
Circuit 14	Dove Academy Low Risk	3	2	0	1	1	0	66.67%	09/25/2013
Circuit 19	Okeechobee Girls Academy - Low	15	11	0	4	0	2	73.33%	08/14/2013
Type Sub Totals:		28	22	1	5	1	3	82.14%	
Type Totals:		135	103	2	30	2	26	77.78%	
Borderline Developmentally Disabled									
Low Risk Residential									
Male									
Circuit 1	Okaloosa Borderline DD Low Risk	4	4	0	0	0	2	100.00%	08/21/2013
Type Sub Totals:		4	4	0	0	0	2	100.00%	
Type Totals:		4	4	0	0	0	2	100.00%	
Developmentally Disabled									
Low Risk Residential									
Male									
Circuit 3	Residential Alternative Mentally Challenged Low Risk	4	3	0	1	0	1	75.00%	08/14/2013
Type Sub Totals:		4	3	0	1	0	1	75.00%	
Type Totals:		4	3	0	1	0	1	75.00%	
Integrated Substance Abuse									
Low Risk Residential									
Male									
Circuit 4	Duval Academy Low Risk	4	2	1	1	3	0	75.00%	
Circuit 4	Impact House Low Risk	8	9	0	0	1	1	112.50%	10/15/2013
Type Sub Totals:		12	11	1	0	4	1	100.00%	
Female									
Circuit 8	Alachua Academy Low Risk	5	5	0	0	0	1	100.00%	08/26/2013
Type Sub Totals:		5	5	0	0	0	1	100.00%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/3 0 Days	% of Use	Next Unobligated Date
Type Totals:		17	16	1	0	4	2	100.00%	
Intensive Mental Health									Low Risk Residential
Male									
	Circuit 7 Gulf Academy Low Risk	3	3	0	0	0	1	100.00%	08/29/2013
Type Sub Totals:		3	3	0	0	0	1	100.00%	
Female									
	Circuit 13 Lake Academy Low Risk	5	5	0	0	0	3	100.00%	08/22/2013
	Circuit 17 Broward Girls Academy Low	9	4	0	5	0	2	44.44%	08/14/2013
Type Sub Totals:		14	9	0	5	0	5	64.29%	
Type Totals:		17	12	0	5	0	6	70.59%	
Medical									Low Risk Residential
Male									
	Circuit 7 Gulf Academy Intensive Medical Treatment Low	0	0	0	0	1	0	0.00%	
Type Sub Totals:		0	0	0	0	1	0	0.00%	
Type Totals:		0	0	0	0	1	0	0.00%	
Substance Abuse									Low Risk Residential
Female									
	Circuit 14 Dove Academy Substance Abuse Low Risk	2	1	0	1	0	0	50.00%	08/14/2013
Type Sub Totals:		2	1	0	1	0	0	50.00%	
Type Totals:		2	1	0	1	0	0	50.00%	
Level Totals:		179	139	3	37	7	37	79.33%	
Behavioral / Mental Health									Moderate Risk Residential
Male									
	Circuit 1 Escambia Boys Base	28	27	1	0	0	2	100.00%	08/16/2013
	Circuit 1 Gulf Coast Youth Academy	28	25	0	3	0	4	89.29%	08/14/2013
	Circuit 1 Okaloosa Youth Academy	30	27	2	1	0	3	96.67%	08/14/2013
	Circuit 2 Bristol Youth Academy	28	28	0	0	0	0	100.00%	10/11/2013
	Circuit 2 Twin Oaks Academy I I	8	7	1	0	0	1	100.00%	09/02/2013
	Circuit 5 Eckerd Challenge	13	13	0	0	0	3	100.00%	08/20/2013
	Circuit 10 Avon Park Youth Academy	144	137	3	4	0	16	97.22%	08/14/2013
	Circuit 10 Polk Halfway House	24	20	0	4	0	3	83.33%	08/14/2013
	Circuit 13 Youth Environmental Services	30	31	0	0	0	5	103.33%	08/26/2013
	Circuit 19 Okeechobee Intensive H W H	30	28	1	1	5	8	96.67%	08/26/2013
	Circuit 20 Big Cypress Youth Environment Services	35	34	0	1	0	2	97.14%	08/14/2013
Type Sub Totals:		398	377	8	13	5	47	96.73%	
Female									
	Circuit 3 Jo Ann Bridges Academy	17	16	0	1	0	4	94.12%	08/14/2013
	Circuit 14 Dove Academy	11	11	0	0	0	4	100.00%	08/14/2013
	Circuit 19 Okeechobee Girls Academy	17	15	0	2	0	1	88.24%	08/14/2013

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/3 0 Days	% of Use	Next Unobligated Date
Type Sub Totals:		45	42	0	3	0	9	93.33%	
Type Totals:		443	419	8	16	5	56	96.39%	
Borderline Developmentally Disabled								Moderate Risk Residential	
Male									
	Circuit 1 Okaloosa Borderline Dev Dis	20	20	0	0	2	3	100.00%	09/13/2013
	Circuit 10 Bartow Youth Academy	28	24	0	4	0	5	85.71%	08/14/2013
Type Sub Totals:		48	44	0	4	2	8	91.67%	
Type Totals:		48	44	0	4	2	8	91.67%	
Sex Offender								Moderate Risk Residential	
Male									
	Circuit 1 Crestview Sex Offender Program	25	25	0	0	0	1	100.00%	08/27/2013
	Circuit 1 Okaloosa Sex Offender Gulf Coast	20	11	1	8	0	2	60.00%	08/14/2013
	Circuit 8 Union Juvenile Residential Facility	24	22	0	2	0	1	91.67%	08/14/2013
	Circuit 13 Columbus Juvenile Residential Facility	50	48	2	0	0	5	100.00%	08/20/2013
Type Sub Totals:		119	106	3	10	0	9	91.60%	
Type Totals:		119	106	3	10	0	9	91.60%	
Intensive Mental Health								Moderate Risk Residential	
Male									
	Circuit 2 Juvenile Unit For Specialized Treatment / Twin Oaks	32	26	3	3	0	2	90.63%	08/14/2013
	Circuit 7 Gulf Academy	28	28	0	0	0	1	100.00%	01/01/2013
	Circuit 9 Orlando Intensive Youth Academy	16	16	0	0	1	7	100.00%	09/02/2013
Type Sub Totals:		76	70	3	3	1	10	96.05%	
Female									
	Circuit 6 Central Pasco Girls Academy	32	30	1	1	0	2	96.88%	08/14/2013
	Circuit 13 Lake Academy	41	41	0	0	1	1	100.00%	09/16/2013
	Circuit 17 Broward Girls Academy	21	15	1	5	0	1	76.19%	08/14/2013
Type Sub Totals:		94	86	2	6	1	4	93.62%	
Type Totals:		170	156	5	9	2	14	94.71%	
Substance Abuse								Moderate Risk Residential	
Male									
	Circuit 2 Bristol Youth Academy Substance Abuse	30	29	0	1	0	4	96.67%	08/14/2013
	Circuit 3 Twin Oaks Academy Substance Abuse	25	21	3	1	0	1	96.00%	08/14/2013
	Circuit 5 Eckerd Challenge Substance Abuse	30	29	1	0	1	5	100.00%	08/19/2013
	Circuit 17 Broward Youth Treatment Center	28	28	0	0	1	6	100.00%	08/26/2013
Type Sub Totals:		113	107	4	2	2	16	98.23%	
Female									
	Circuit 14 Dove Academy Substance Abuse	8	6	0	2	0	3	75.00%	08/14/2013
Type Sub Totals:		8	6	0	2	0	3	75.00%	
Type Totals:		121	113	4	4	2	19	96.69%	
Developmentally Disabled								Moderate Risk Residential	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	Planned Vac/3 0 Days	% of Use	Next Unobligated Date
Male									
Circuit 3	Residential Alternative For The Mentally Challenged / Twin Oaks	36	25	0	11	0	2	69.44%	08/14/2013
Type Sub Totals:		36	25	0	11	0	2	69.44%	
Type Totals:		36	25	0	11	0	2	69.44%	
Integrated Substance Abuse								Moderate Risk Residential	
Male									
Circuit 4	Duval Academy Moderate Risk	24	20	3	1	0	0	95.83%	08/14/2013
Circuit 4	Impact House	17	16	0	1	1	3	94.12%	08/16/2013
Circuit 6	Charles Britt Academy	28	27	1	0	2	3	100.00%	09/05/2013
Circuit 7	St. Johns Youth Academy	34	34	0	0	0	2	100.00%	09/01/2013
Circuit 13	Riverside Academy	165	167	0	0	6	25	101.21%	08/21/2013
Circuit 18	Melbourne Center for Personal Growth	28	28	1	0	3	6	103.57%	08/14/2013
Type Sub Totals:		296	292	5	-1	12	39	100.34%	
Female									
Circuit 8	Alachua Academy	19	15	2	2	0	2	89.47%	08/14/2013
Circuit 18	Frances Walker Halfway House	30	23	0	7	0	2	76.67%	08/14/2013
Type Sub Totals:		49	38	2	9	0	4	81.63%	
Type Totals:		345	330	7	8	12	43	97.68%	
Major Disorder								Moderate Risk Residential	
Male									
Circuit 7	Hastings Comprehensive Mental Health Treatment Facility	85	67	7	11	0	11	87.06%	08/14/2013
Circuit 11	Dade Juvenile Residential Facility	56	55	0	1	5	6	98.21%	08/26/2013
Type Sub Totals:		141	122	7	12	5	17	91.49%	
Type Totals:		141	122	7	12	5	17	91.49%	
Medical								Moderate Risk Residential	
Male									
Circuit 7	Gulf Academy Intensive Medical Treatment Mod	4	3	0	1	0	1	75.00%	08/14/2013
Type Sub Totals:		4	3	0	1	0	1	75.00%	
Female									
Circuit 13	Lake Academy Intensive Medical Treatment	2	2	0	0	0	0	100.00%	02/02/2014
Type Sub Totals:		2	2	0	0	0	0	100.00%	
Type Totals:		6	5	0	1	0	1	83.33%	
Intensive Major Disorders								Moderate Risk Residential	
Male									
Circuit 13	Les Peters Academy	24	6	0	18	0	6	25.00%	08/14/2013
Type Sub Totals:		24	6	0	18	0	6	25.00%	
Type Totals:		24	6	0	18	0	6	25.00%	
Level Totals:		1,453	1,326	34	93	28	175	93.60%	

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/3 0 Days	% of Use	Next Unobligated Date
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Behavioral / Mental Health

High Risk Residential

Male

Circuit 1 Walton Youth Development Center	40	29	0	11	0	0	72.50%	08/14/2013
Circuit 5 Cypress Creek High Risk	0	0	0	0	0	0	0.00%	
Circuit 5 Marion Juvenile Correctional Facility	27	21	1	5	0	2	81.48%	08/14/2013
Circuit 7 St. Johns Juvenile Correctional Facility	48	36	1	11	0	3	77.08%	08/14/2013
Circuit 9 Orange Youth Academy	48	44	0	4	0	1	91.67%	08/14/2013
Circuit 15 Palm Beach Juvenile Correctional Facility	75	73	1	1	0	7	98.67%	08/14/2013
Circuit 19 Okeechobee Youth Development Center	99	39	0	60	0	4	39.39%	08/14/2013
Type Sub Totals:	337	242	3	92	0	17	72.70%	

Female

Circuit 13 Hillsborough Girls Academy	14	11	0	3	0	2	78.57%	08/14/2013
Type Sub Totals:	14	11	0	3	0	2	78.57%	

Type Totals:

351 253 3 95 0 19 72.93%

Developmentally Disabled

High Risk Residential

Male

Circuit 1 Okaloosa YDC Developmentally Disabled	25	18	1	6	0	4	76.00%	08/14/2013
Type Sub Totals:	25	18	1	6	0	4	76.00%	

Type Totals:

25 18 1 6 0 4 76.00%

Substance Abuse

High Risk Residential

Male

Circuit 5 Marion JCF Substance Abuse	15	15	0	0	0	0	100.00%	10/01/2013
Type Sub Totals:	15	15	0	0	0	0	100.00%	

Type Totals:

15 15 0 0 0 0 100.00%

Sex Offender

High Risk Residential

Male

Circuit 7 Daytona Juvenile Residential Facility	30	29	0	1	0	2	96.67%	08/14/2013
Circuit 9 Kissimmee Juv Correctional Facility Sex Offender	40	29	1	10	0	1	75.00%	08/14/2013

Program

Circuit 19 Okeechobee Sex Offender Facility	45	27	0	18	0	0	60.00%	08/14/2013
Type Sub Totals:	115	85	1	29	0	3	74.78%	

Type Totals:

115 85 1 29 0 3 74.78%

Integrated Substance Abuse

High Risk Residential

Male

Circuit 12 Palmetto Youth Academy	48	42	1	5	0	3	89.58%	08/14/2013
Circuit 15 Palm Beach J C F Substance Abuse	43	42	1	0	0	5	100.00%	08/30/2013
Type Sub Totals:	91	84	2	5	0	8	94.51%	

Type Totals:

91 84 2 5 0 8 94.51%

Intensive Major Disorders

High Risk Residential

Circuit	Program Name	Capacity	Current Plmts	Reserved	Plmts Vacant	Number Waiting	PlannedVac/3 0 Days	% of Use	Next Unobligated Date
Male									
	Circuit 13 Tampa Residential Facility	50	25	1	24	0	1	52.00%	08/14/2013
	Type Sub Totals:	50	25	1	24	0	1	52.00%	
	Type Totals:	50	25	1	24	0	1	52.00%	
Intensive Mental Health								High Risk Residential	
Female									
	Circuit 19 Martin Girls Academy	28	24	0	4	0	4	85.71%	08/14/2013
	Type Sub Totals:	28	24	0	4	0	4	85.71%	
	Type Totals:	28	24	0	4	0	4	85.71%	
	Level Totals:	675	504	8	163	0	39	75.85%	
Behavioral / Mental Health								Maximum Risk Residential	
Male									
	Circuit 5 Cypress Creek Max Risk	96	81	0	15	0	0	84.38%	08/14/2013
	Circuit 19 Okeechobee J O C C Max Risk	32	29	3	0	0	0	100.00%	10/30/2013
	Circuit 19 Okeechobee Youth Correctional Center	18	12	0	6	0	4	66.67%	08/14/2013
	Type Sub Totals:	146	122	3	21	0	4	85.62%	
Female									
	Circuit 13 Hillsborough Girls Academy Max Risk	4	4	0	0	0	0	100.00%	06/06/2014
	Type Sub Totals:	4	4	0	0	0	0	100.00%	
	Type Totals:	150	126	3	21	0	4	86.00%	
Mental Health								Maximum Risk Residential	
Female									
	Circuit 19 Martin Girls Academy Max Risk	2	2	0	0	0	0	100.00%	10/08/2013
	Type Sub Totals:	2	2	0	0	0	0	100.00%	
	Type Totals:	2	2	0	0	0	0	100.00%	
Sex Offender								Maximum Risk Residential	
Male									
	Circuit 19 Okeechobee Max Risk SO	19	14	1	4	0	0	78.95%	08/14/2013
	Type Sub Totals:	19	14	1	4	0	0	78.95%	
	Type Totals:	19	14	1	4	0	0	78.95%	
	Level Totals:	171	142	4	25	0	4	85.38%	
	Grand Totals:	2,478	2,111	49	318	35	255	87.17%	