

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 12/26/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	145							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	215	145	2	68	31	68.37%	1	68.84%
MODERATE RISK RESIDENTIAL	1,622	1,407	39	176	180	89.15%	11	89.83%
HIGH RISK RESIDENTIAL	737	610	7	120	42	83.72%	3	84.12%
MAXIMUM RISK RESIDENTIAL	169	150	3	16	9	90.53%	0	90.53%
TOTAL RESIDENTIAL	2,743	2,312	51	380	262	86.15%	15	86.69%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'