

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 12/19/12**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>60</b>							
<b>LOW / MOD RISK</b>	<b>150</b>							
<b>LOW / HIGH RISK TRANSITION</b>	<b>10</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>220</b>	<b>155</b>	<b>3</b>	<b>62</b>	<b>36</b>	<b>71.82%</b>	<b>0</b>	<b>71.82%</b>
<b>MODERATE RISK RESIDENTIAL</b>	<b>1,652</b>	<b>1,437</b>	<b>35</b>	<b>180</b>	<b>198</b>	<b>89.10%</b>	<b>11</b>	<b>89.77%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>738</b>	<b>622</b>	<b>12</b>	<b>104</b>	<b>63</b>	<b>85.91%</b>	<b>0</b>	<b>85.91%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>168</b>	<b>151</b>	<b>1</b>	<b>16</b>	<b>12</b>	<b>90.48%</b>	<b>0</b>	<b>90.48%</b>
<b>TOTAL RESIDENTIAL</b>	<b>2,778</b>	<b>2,365</b>	<b>51</b>	<b>362</b>	<b>309</b>	<b>86.97%</b>	<b>11</b>	<b>87.37%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'