

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 12/12/12**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>60</b>							
<b>LOW / MOD RISK</b>	<b>150</b>							
<b>LOW / HIGH RISK TRANSITION</b>	<b>10</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>220</b>	<b>162</b>	<b>4</b>	<b>54</b>	<b>38</b>	<b>75.45%</b>	<b>1</b>	<b>75.91%</b>
<b>MODERATE RISK RESIDENTIAL</b>	<b>1,680</b>	<b>1,480</b>	<b>28</b>	<b>172</b>	<b>236</b>	<b>89.76%</b>	<b>6</b>	<b>90.12%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>738</b>	<b>626</b>	<b>10</b>	<b>102</b>	<b>65</b>	<b>86.18%</b>	<b>1</b>	<b>86.31%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>168</b>	<b>149</b>	<b>2</b>	<b>17</b>	<b>9</b>	<b>89.88%</b>	<b>0</b>	<b>89.88%</b>
<b>TOTAL RESIDENTIAL</b>	<b>2,806</b>	<b>2,417</b>	<b>44</b>	<b>345</b>	<b>348</b>	<b>87.70%</b>	<b>8</b>	<b>87.99%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'