

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 11/28/12**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>60</b>							
<b>LOW / MOD RISK</b>	<b>150</b>							
<b>LOW / HIGH RISK TRANSITION</b>	<b>10</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>220</b>	<b>168</b>	<b>5</b>	<b>49</b>	<b>45</b>	<b>78.64%</b>	<b>2</b>	<b>79.55%</b>
<b>MODERATE RISK RESIDENTIAL</b>	<b>1,715</b>	<b>1,505</b>	<b>32</b>	<b>179</b>	<b>263</b>	<b>89.62%</b>	<b>13</b>	<b>90.38%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>739</b>	<b>631</b>	<b>9</b>	<b>99</b>	<b>72</b>	<b>86.60%</b>	<b>2</b>	<b>86.87%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>167</b>	<b>149</b>	<b>3</b>	<b>15</b>	<b>7</b>	<b>91.02%</b>	<b>0</b>	<b>91.02%</b>
<b>TOTAL RESIDENTIAL</b>	<b>2,841</b>	<b>2,453</b>	<b>49</b>	<b>342</b>	<b>387</b>	<b>88.07%</b>	<b>17</b>	<b>88.67%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'