

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 11/21/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	147							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	217	161	8	48	38	77.88%	2	78.80%
MODERATE RISK RESIDENTIAL	1,736	1,530	31	175	264	89.92%	16	90.84%
HIGH RISK RESIDENTIAL	739	627	13	99	62	86.60%	1	86.74%
MAXIMUM RISK RESIDENTIAL	167	149	2	16	6	90.42%	0	90.42%
TOTAL RESIDENTIAL	2,859	2,467	54	338	370	88.18%	19	88.84%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'