

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 11/14/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	143							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	213	156	9	48	33	77.46%	2	78.40%
MODERATE RISK RESIDENTIAL	1,753	1,557	27	170	253	90.36%	13	91.10%
HIGH RISK RESIDENTIAL	739	645	4	90	55	87.82%	1	87.96%
MAXIMUM RISK RESIDENTIAL	167	150	1	16	7	90.42%	0	90.42%
TOTAL RESIDENTIAL	2,872	2,508	41	324	348	88.75%	16	89.31%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'