

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 11/7/12

| | OPERATING CAPACITY | CURRENT PLACEMENTS | RESERVED PLACEMENTS | VACANCIES | VACANCIES NEXT 30 DAYS | PERCENTAGE OF UTILIZATION | NUMBER WAITING | PERCENTAGE INCLUDING YOUTH WAITING |
|---------------------------------------|-------------------------------|-------------------------------|--------------------------------|------------------|-----------------------------------|--------------------------------------|---------------------------|---|
| LOW RISK | 60 | | | | | | | |
| LOW / MOD RISK | 141 | | | | | | | |
| LOW / HIGH RISK TRANSITION | 10 | | | | | | | |
| TOTAL LOW RISK RESIDENTIAL | 211 | 157 | 6 | 48 | 30 | 77.25% | 3 | 78.67% |
| MODERATE RISK RESIDENTIAL | 1,765 | 1,571 | 38 | 157 | 256 | 91.16% | 19 | 92.24% |
| HIGH RISK RESIDENTIAL | 739 | 646 | 9 | 84 | 53 | 88.63% | 5 | 89.31% |
| MAXIMUM RISK RESIDENTIAL | 167 | 148 | 1 | 18 | 4 | 89.22% | 0 | 89.22% |
| TOTAL RESIDENTIAL | 2,882 | 2,522 | 54 | 307 | 343 | 89.38% | 27 | 90.32% |

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'