

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 10/31/12**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>60</b>							
<b>LOW / MOD RISK</b>	<b>142</b>							
<b>LOW / HIGH RISK TRANSITION</b>	<b>10</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>212</b>	<b>149</b>	<b>7</b>	<b>56</b>	<b>33</b>	<b>73.58%</b>	<b>2</b>	<b>74.53%</b>
<b>MODERATE RISK RESIDENTIAL</b>	<b>1,775</b>	<b>1,577</b>	<b>38</b>	<b>162</b>	<b>266</b>	<b>90.99%</b>	<b>14</b>	<b>91.77%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>739</b>	<b>649</b>	<b>12</b>	<b>78</b>	<b>43</b>	<b>89.45%</b>	<b>4</b>	<b>89.99%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>167</b>	<b>147</b>	<b>1</b>	<b>19</b>	<b>2</b>	<b>88.62%</b>	<b>0</b>	<b>88.62%</b>
<b>TOTAL RESIDENTIAL</b>	<b>2,893</b>	<b>2,522</b>	<b>58</b>	<b>315</b>	<b>344</b>	<b>89.18%</b>	<b>20</b>	<b>89.87%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'