

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 10/24/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	149							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	219	151	1	67	32	69.41%	1	69.86%
MODERATE RISK RESIDENTIAL	1,809	1,583	37	190	280	89.55%	19	90.60%
HIGH RISK RESIDENTIAL	739	651	7	81	47	89.04%	2	89.31%
MAXIMUM RISK RESIDENTIAL	167	148	0	19	2	88.62%	0	88.62%
TOTAL RESIDENTIAL	2,934	2,533	45	357	361	87.87%	22	88.62%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'