

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 10/17/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	153							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	223	158	2	63	30	71.75%	2	72.65%
MODERATE RISK RESIDENTIAL	1,829	1,580	36	214	249	88.35%	15	89.17%
HIGH RISK RESIDENTIAL	741	645	15	81	41	89.07%	3	89.47%
MAXIMUM RISK RESIDENTIAL	165	146	1	18	1	89.09%	0	89.09%
TOTAL RESIDENTIAL	2,958	2,529	54	376	321	87.32%	20	88.00%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'