

JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 10/10/12

	OPERATING CAPACITY	CURRENT PLACEMENTS	RESERVED PLACEMENTS	VACANCIES	VACANCIES NEXT 30 DAYS	PERCENTAGE OF UTILIZATION	NUMBER WAITING	PERCENTAGE INCLUDING YOUTH WAITING
LOW RISK	60							
LOW / MOD RISK	152							
LOW / HIGH RISK TRANSITION	10							
TOTAL LOW RISK RESIDENTIAL	222	162	6	54	34	75.68%	3	77.03%
MODERATE RISK RESIDENTIAL	1,834	1,581	44	210	220	88.60%	28	90.13%
HIGH RISK RESIDENTIAL	742	642	13	87	42	88.27%	3	88.68%
MAXIMUM RISK RESIDENTIAL	164	150	1	14	4	92.07%	0	92.07%
TOTAL RESIDENTIAL	2,962	2,535	64	365	300	87.74%	34	88.89%

OPERATING CAPACITY: This number represents the total number of beds currently open and available for placing youth

CURRENT PLACEMENTS: These are the total number of youth in Residential Commitment programs

RESERVED PLACEMENTS: Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

VACANCIES: Programs that have empty beds and no youth 'Reserved' will show a vacant bed

VACANCIES NEXT 30 DAYS: This number reflects how many youth are projected to be released from programs within the next 30 days

PERCENTAGE OF UTILIZATION: The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY'

NUMBER WAITING: The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

PERCENTAGE INCLUDING YOUTH WAITING: Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'