

**JJIS PROGRAM UTILIZATION REPORT SUMMARY FOR 9/26/12**

	<b>OPERATING CAPACITY</b>	<b>CURRENT PLACEMENTS</b>	<b>RESERVED PLACEMENTS</b>	<b>VACANCIES</b>	<b>VACANCIES NEXT 30 DAYS</b>	<b>PERCENTAGE OF UTILIZATION</b>	<b>NUMBER WAITING</b>	<b>PERCENTAGE INCLUDING YOUTH WAITING</b>
<b>LOW RISK</b>	<b>60</b>							
<b>LOW / MOD RISK</b>	<b>152</b>							
<b>LOW / HIGH RISK TRANSITION</b>	<b>10</b>							
<b>TOTAL LOW RISK RESIDENTIAL</b>	<b>222</b>	<b>164</b>	<b>7</b>	<b>51</b>	<b>51</b>	<b>77.03%</b>	<b>2</b>	<b>77.93%</b>
<b>MODERATE RISK RESIDENTIAL</b>	<b>1,849</b>	<b>1,594</b>	<b>34</b>	<b>221</b>	<b>210</b>	<b>88.05%</b>	<b>19</b>	<b>89.08%</b>
<b>HIGH RISK RESIDENTIAL</b>	<b>742</b>	<b>643</b>	<b>13</b>	<b>86</b>	<b>57</b>	<b>88.41%</b>	<b>5</b>	<b>89.08%</b>
<b>MAXIMUM RISK RESIDENTIAL</b>	<b>164</b>	<b>148</b>	<b>1</b>	<b>15</b>	<b>8</b>	<b>90.85%</b>	<b>0</b>	<b>90.85%</b>
<b>TOTAL RESIDENTIAL</b>	<b>2,977</b>	<b>2,549</b>	<b>55</b>	<b>373</b>	<b>326</b>	<b>87.47%</b>	<b>26</b>	<b>88.34%</b>

**OPERATING CAPACITY:** This number represents the total number of beds currently open and available for placing youth

**CURRENT PLACEMENTS:** These are the total number of youth in Residential Commitment programs

**RESERVED PLACEMENTS:** Reserved status identifies those youth who have a designated vacant bed contingent upon transportation

**VACANCIES:** Programs that have empty beds and no youth 'Reserved' will show a vacant bed

**VACANCIES NEXT 30 DAYS:** This number reflects how many youth are projected to be released from programs within the next 30 days

**PERCENTAGE OF UTILIZATION:** The formula used to find utilization is 'CURRENT PLACEMENTS' + 'RESERVED PLACEMENTS' / 'OPERATING CAPACITY

**NUMBER WAITING:** The number of youth who have been assigned to a program for placement and are waiting for their bed to become available for placement

**PERCENTAGE INCLUDING YOUTH WAITING:** Youth that are placed on a wait list for a program are calculated as part of the 'UTILIZATION RATE'

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